

SECURING OUR FOUNDATION, SHAPING OUR FUTURE

SHORELINE'S PARKS, RECREATION & CULTURAL SERVICES

Aquatic and Recreation Facility Planning December 12, 2016

Shoreline's Plan for Parks, Recreation, and Cultural Services 2017-2022



PROS Plan Theme

Securing our Foundation

- Taking care of what we already have and making it work better for us.
- Maintaining and/or replacing facilities that are aging, outdated, or vulnerable due to uncertain changes in ownership.

Shaping our Future

- Adding new facilities and programs to meet the needs of a growing, increasingly diverse community.

Tonight's Purpose

1. Describe the planning and feasibility study process for a new Aquatics and Community Center Facility
2. Share the facility programming and layout concepts
3. Describe the process used to identify potential areas in the city for an Aquatics and Community Center Facility
4. Outline what's coming next year for the PROS Planning process

Why a feasibility Study?

To learn more about:

- Where a facility might be located
- How big the facility may need to be
- What it may cost to build the facility
- What it may cost to operate the facility
- Provide the information needed to determine if a facility is feasible



Existing City Facilities

Pool and Spartan Rec Center



SHORELINE POOL AND SPARTAN RECREATION CENTER

- POOL (15,375 sq. ft.)
 - With parking along 1st is 1.1 acres
 - Approximately 50 parking spaces
 - 6-lane, 25 yard pool
 - Observation deck
- SPARTAN RECREATION CENTER (25,000 sq. ft.)
 - Including shared parking is 2.8 acres
 - Approximately 120 parking spaces
 - Double gym
 - Weight room
 - Multi-purpose activity rooms

Other Program Sites

- City Hall
- Richmond Highlands
- Ballinger Homes
- Shoreline Center
- High Schools
- Middle Schools
- Kruckeberg Botanic Garden
- Lake Forest Park/
- Shoreline Senior Center



Why a combined facility?

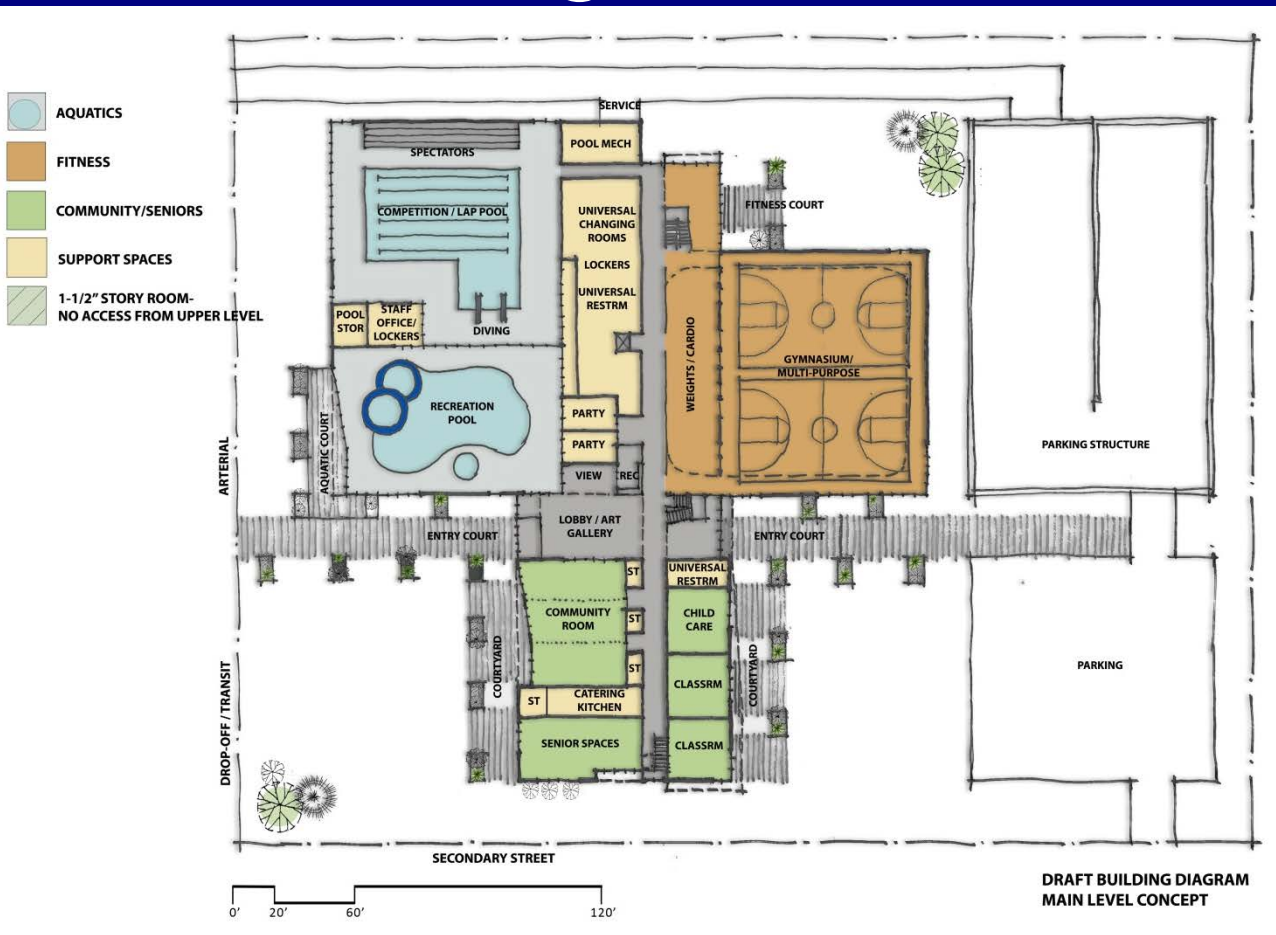
- Cost effective
- Energy efficient
- Easier to operate & Maintain
- Centralize services & staffing
- Multi-generational Experience








Building Size - Program Spaces

Program Spaces	Size (Sq. ft.)	Details
Fitness/Sports	24,300	Gym & Fitness Rooms
Aquatics	21,150	Lap Pool/Diving, Recreation Pool, Seating, Party Rooms
Community & Senior Spaces	9,080	Community Room, Kitchen, Exhibit Space, Childcare, Senior Lounge & Activity Room, Senior Staff Office
Support Spaces	15,100	Lobby, Staff Offices, Universal Changing/Restrooms, Locker Rooms, Storage, Mechanical Rooms, etc.
Circulation/Walls/Chases	12,882	Assumes 18.5% non-programmed spaces
TOTAL SF	82,512	

What it might look like



What it might look like

-  AQUATICS
-  FITNESS
-  COMMUNITY/SENIORS
-  SUPPORT SPACES
-  1-1/2" STORY ROOM- NO ACCESS FROM UPPER LEVEL



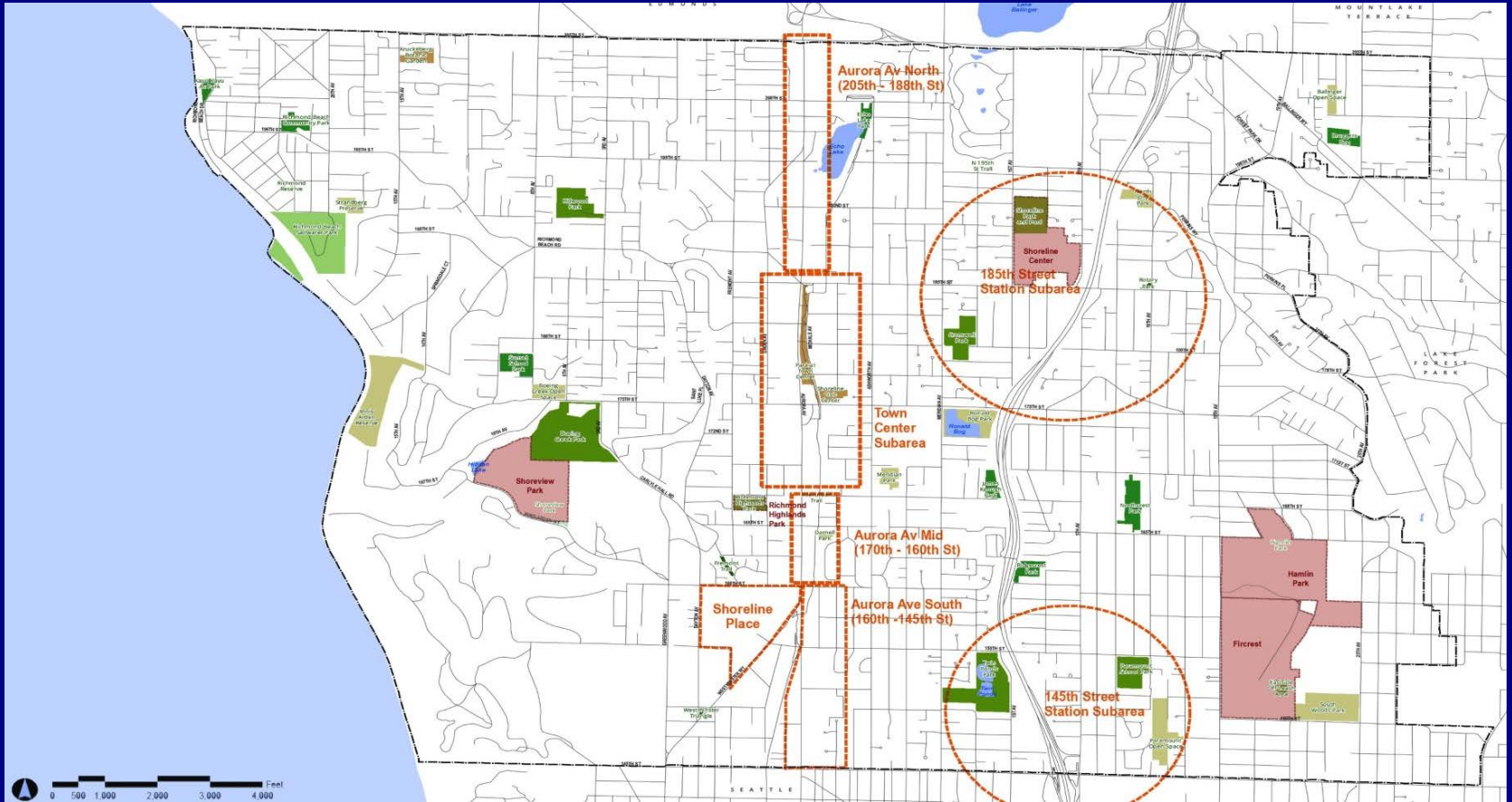
0' 20' 60' 120'

DRAFT BUILDING DIAGRAM
UPPER LEVEL CONCEPT

What it might look like



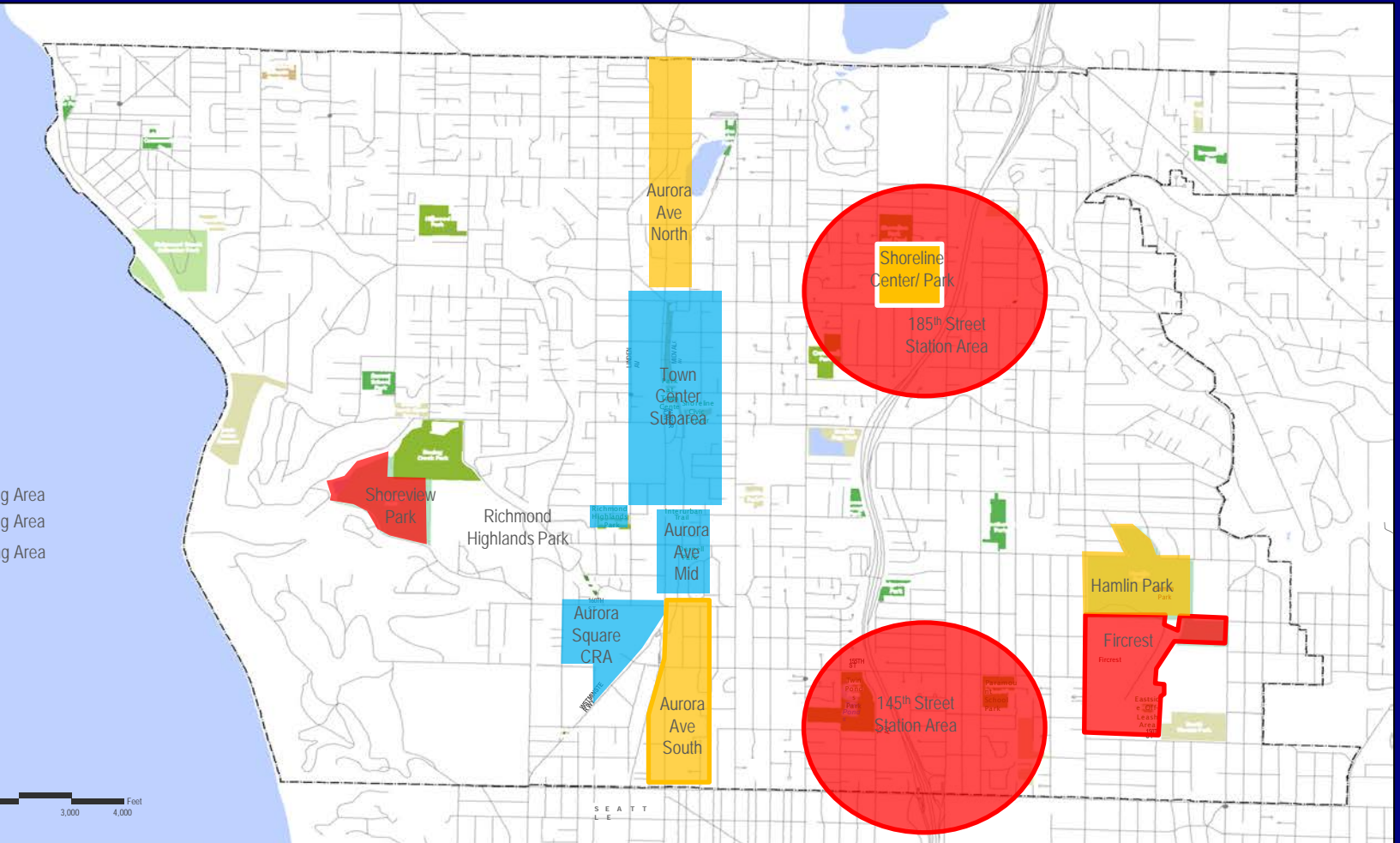
Where might it be located?



Evaluation Criteria Metrics

Central Location	City Development Goals	Frequent Transit Opportunities	Vehicular Accessibility	Pedestrian/Bike Access	Visibility	Ease of Land Assembly	Ownership
Proximity from Town Center Sub-Area: < 0.25 mile = 5 < 0.5 mile = 4 < 0.75 mile = 3 < 1 mile = 2 +1 mile = 1	Can development anchor growth within: Town Center Subarea? Light Rail Subareas? CRA at Shoreline Place?	0.25m w/in BRT/ LR = 5 0.5m w/in BRT/LR = 4 0.25m w/in local bus = 3 0.5m w/in Local bus = 2 Not Along Transit = 1	Highest Immediately Adjacent Roadway Classification: Highway/ Principal Arterials = 5 Minor Arterials = 4 Collector Arterials = 3 Local Streets = 1	From IUT or other trail: < 0.25m = 5 < 0.5m = 4 < 0.75m = 3 < 1 mile = 2 +1m = 1 From 155th St, 185th St, or 195th St bike facilities: < 0.25 mile = 4 < 0.5 mile = 3 < 0.75 mile = 2 < 1 mile = 1	Visually adjacent to I-5 or light rail = 5 Visually adjacent to arterial intersection = 3 Along arterial = 1	Large parcels/ least owners = 5 Medium parcels/ less owners = 3 Small parcels/ multiple owners = 1	City Owned = 5 Other Publicly Owned = 3 Non-Publicly Owned = 1

- Tier 1 Siting Area
- Tier 2 Siting Area
- Tier 3 Siting Area



What Comes After Tonight?

Anticipated Council Meeting Schedule	PROS Plan Topics
January 23	Discussion of Goals, Policies and Strategic Action Initiatives
February 13	Discussion of Public Art Plan Discussion of Park Impact Fees
March 6	Discussion of Light Rail Station Subarea Park and Open Space Plan and park improvement priorities Adopt Public Art Plan
March 20	Discussion of Aquatics/Community Center Feasibility Study
June 12	Discussion of FINAL PROS Plan
July 10	Discussion of Park Impact Fee PROS Plan Public Hearing
July 24	Adopt PROS Plan
July 31	Adopt Park Impact Fee

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Questions? Discussion