

Potential Successor Agreement with King County for Animal Control Services

November 28, 2016



Background and Introduction

- Animal service in Shoreline:
 - PAWS: not directly affected by agreement with King County
 - Current agreement with King County expires at end of 2017
- Tonight: Non-binding letter of intent to execute the successor agreement with King County (due by December 31, 2016)



Service

- Animal Control throughout the District
- Shelter: 'other' animals; back-up services
- Licensing: approx. 5,000 per year

	Number of Calls (Priority 1-5)	Sum of Shelter Intakes	Sum of Pet License Count
2013	311	0	5,063
2014	316	0	4,936
2015	271	0	5,175

Draft Successor Agreement

- Largely similar to existing agreement
- Key provisions:
 - King County will provide the same services provided today
 - First term: 2018 – 2022
 - Costs based on 80% usage and 20% population; usage to be based on a three-year rolling average
 - Limited Re-Opener: If a contract city's exit from the pool results in an impact greater than 10%



Costs: Existing Agreement vs. Successor

- Cost model: 80% usage, 20% population
- License support services to offset net costs

	2016 (est.)	2017 (est.)	2018 (est.)	2018 (est.)*
Allocated Cost	(\$157,533)	(\$163,393)	\$(169,660)	\$(199,881)
Pet Licensing Revenue	\$137,770	\$142,533	\$142,533	\$142,533
Net Final Cost	(\$19,763)	(\$20,860)	\$(27,127)	\$(57,348)

Milestones and Schedule

- December 31, 2016: Letter of Intent due
- January 2017: Cities and County finalize cost allocation and other changes based on cities providing non-binding letter of intent
- By June 1, 2017: Council consider final approval of successor agreement
- December 31, 2017: Existing agreement ends

Questions?

