

2017 City Council Amendment Matrix for November 14, 2016

<u>Amendment</u>	<u>Proposed By</u>	<u>Result</u>	<u>Amendment Motion</u>
1	McGlashan	Reallocate funds budgeted for the Trail Along the Rail project to...	<ul style="list-style-type: none"> Staff recommends that were these projects discontinued, that the funds remain in their respective funding source (e.g., fund balance) and that a future budget or CIP amendment direct these funds into priority projects or activities.
2	Scully & McConnell	Eliminate the 147 th /148 th Non-Motorized Bridge project from the 2017-2022 Capital Improvement Plan.	<p>I move to amend the 2017 Proposed Budget to:</p> <ul style="list-style-type: none"> Reduce the Roads Capital Fund appropriations by \$500,000 by eliminating the 147th/148th Non-Motorized Bridge project from the 2017-2022 Capital Improvement Plan. <p>Reduce the General Fund appropriations by eliminating the \$350,000 transfer to the Roads Capital Fund budgeted to provide resources for that project.</p>
3	Scully	Eliminate the Trail Along the Rail project from the 2017-2022 Capital Improvement Plan.	<p>I move to amend the 2017 Proposed Budget to:</p> <ul style="list-style-type: none"> Reduce the Roads Capital Fund appropriations by \$275,000 by eliminating the Trail Along the Rail project from the 2017-2022 Capital Improvement Plan. Reduce the General Fund appropriations by eliminating the \$275,000 transfer to the Roads Capital Fund budgeted to provide resources for that project.
4	Scully	Eliminate support for the Surprised by Shoreline Initiative: <ul style="list-style-type: none"> Website Hosting: \$5,000 Original Content: \$7,500 Survey/Tracking/Analytics/Consulting: \$11,000	<ul style="list-style-type: none"> I move to amend the 2017 Proposed Budget to reduce the General Fund appropriations by \$23,500 by eliminating support for the Surprised by Shoreline initiative.
6	McConnell	<ul style="list-style-type: none"> Increase one-time support to be provided to the Shoreline-Lake Forest Park Senior Center by \$10,000 to a total of \$36,000. 	I move to amend the 2017 Proposed Budget to increase the General Fund appropriations by \$10,000 for a one-time contribution to the Shoreline-Lake Forest Park Senior Center.
	N/A	Allows the City Manager to make necessary revisions to budget based on the amendments.	I move to authorize the City Manager or her designee to make the necessary revisions to the 2017 Proposed Budget and other documents.
	N/A	Adoption of the 2017 Budget.	I move to adopt Ordinance No. 758 adopting the 2017 Budget, 2017-2022 Capital Improvement Plan, Fee Schedule, Salary Schedule, and establish fund appropriations for the 2017 calendar year <u>as amended</u> .

