SECURING OUR FOUNDATION, SHORELINE'S PARKS, RECREATION & CULTURAL SERVICES

Parks, Recreation & Open Space Plan Update

October 10, 2016



Reviewing the Planning Process

January – July: Building Our Foundation

- Gathered information
- Heard from the community

April - December: Diving Deep

- In-depth analysis of what we've heard
- Market and recreation demand analysis

October – March 2017: Bringing it All Together

- Develop Plan proposals
- Draft the Plan document

April-July 2017: Plan Review & Adoption

What Comes Next?

November 1 Public Workshop

Refine what we've heard & offer some draft proposals

November 15 Public Workshop

Discuss recreation programs

January 7 Public Open House

Bring it all together

Spring/Summer 2017 - City Council Review & Plan Adoption

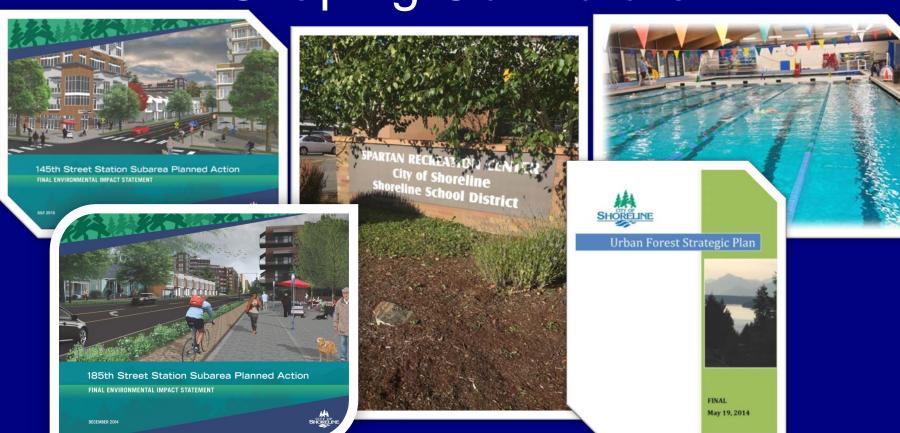
Beyond Adoption - Implementation

Through Capital and Operations & Maintenance funded projects

Securing Our Foundation



Shaping Our Future



Who We've Heard From







Activity	<u>Participants</u>
Community Opinion Survey	830
Online Questionnaire	578
Stakeholder Interviews	76

Who We've Heard From, cont.







Activity	<u>Participants</u>
Focus Group Meeting Attendees	105
Intercept Event Conversations	470
Neighborhood Association Meetings (attendees)	111

SWOT Analysis

- Strengths
- Weaknesses
- Opportunities
- Threats

Strengths

- High level of community support
- Recent investments from 2006 Park Bond
- Nice mix of active recreation facilities and passive open space
- Interesting nature trail system

Weaknesses

- Unhealthy urban forests
- Perceived lack of safety
- Lack of innovative recreation features such as spray parks, high ropes course
- Transient population living in parks

Opportunities

- Respond to reduction in demand for certain types of facilities by replacing them with facilities growing in demand
- Build a volunteer support system for environmental restoration
- Expand the tree canopy

THREATS

- Key park properties are owned by others (school district, State, Seattle City Light)
- Invasive species
- Encroachments from adjacent private property
- Population growth and increased density
- Potential budget shortfalls

What We Need To Do

Key Themes



Access to Nature and Environmental



Consciousness

- Strengthen access to nature; including greenways and wildlife corridors
- Expand walking and trail-related activities
- Improve access to community gardens and healthy eating

Walking and Access

- Increase connectivity to parks, recreation and open space facilities
- Expand walking and trail-related activities
- Improve safety



Recreation focus





- Increase options for adults and seniors
- Add and improve access to aquatics facilities and programs
- Expand indoor exercise and fitness opportunities
- Improve access to community gardens and healthy eating







Arts and Culture

- Support arts and cultural opportunities
- Create multigenerational and multi-cultural opportunities



Outreach and partnerships

Improve availability of information about facilities and programs



Continue community partnerships in providing parks, open space and recreation programming

Light Rail Station Subareas

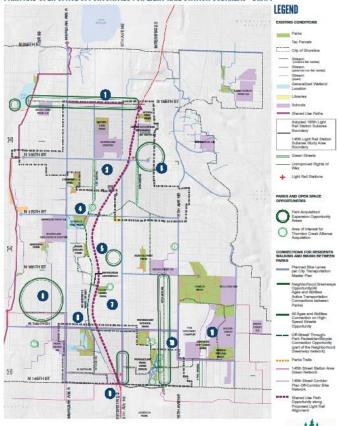
Environmental Impact Study Conclusions

- ➤ The projected 2035 population level would create a demand for approximately one new neighborhood park in EACH of the subareas
- At full build-out a combination of between two and nine new neighborhood parks or different Parks and Recreation facilities will be needed.

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PARK AND OPEN SPACE OPPORTUNITIES FOR LIGHT RAIL STATION SUBAREAS - DRAFT





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CONNECTION TYPOLOGIES

PARKS PROGRAMS



























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Questions or Comments?

