



**Joint Library Board
&
Parks, Recreation &
Cultural Services/
Tree Board
Special Meeting
Agenda Packet**

August 25, 2016



AGENDA
JOINT PARKS, RECREATION & CULTURAL SERVICES/TREE
BOARD / LIBRARY BOARD
SPECIAL MEETING

Thursday, August 25, 2016
7:00 p.m.

Shoreline City Hall Room 303
17500 Midvale Ave North

			Estimated Time
1. CALL TO ORDER/ATTENDANCE			7:00
2. APPROVAL OF AGENDA	Action		7:02
3. PUBLIC COMMENT			7:04
<i>Members of the public may address the PRCS/Tree Board and Library Board on agenda items or any other topic for three minutes or less. When representing the official position of a State registered non-profit organization or agency or a City-recognized organization, a speaker will be given 5 minutes and it will be recorded as the official position of that organization. Each organization shall have only one, five-minute presentation. Please be advised that each speaker's testimony is being recorded. Speakers are asked to sign up prior to the start of the Public Comment period. *</i>			
4. LEVY LID LIFT REPORT	Information		7:05
5. ADJOURN			7:45

The Joint PRCS/Tree Board / Library Board meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 801-2230 in advance for more information. For TTY telephone service call 546-0457.

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Memorandum

DATE: August 25, 2016

TO: Parks, Recreation and Cultural Services/Tree Board and Library Board

FROM: Debbie Tarry, City Manager
Sara Lane, Administrative Services Director

RE: Shoreline Proposition 1

Requested Board Action

Tonight's presentation is for informational purposes only.

Project or Policy Description and Background

On July 25, the Shoreline City Council adopted [Resolution No. 389](#), which places a levy lid lift on the November 8 ballot. If approved by Shoreline voters, Shoreline Proposition 1 would help fund and maintain current levels of police and emergency service, including neighborhood safety and traffic patrols; school safety programs; and community crime prevention programs. It would also help fund park and trail maintenance; playgrounds and play equipment; ball fields, restrooms and the Shoreline pool; and preserve recreation programs for youth, families, and seniors. Proposition 1 would also continue funding for community services for seniors, youth, and individuals and families in need.

In 2010, Shoreline voters approved a six-year maintenance and operations levy to help fund basic public safety, parks and recreation, and community services. That levy will expire on December 31 of this year. The City's 10-Year Forecast projects that without restoring these funds, revenues will not be adequate to support the costs of current service levels.

If Proposition 1 is approved, a homeowner with a median home value (\$353,000) would pay an additional average of \$7 per month to maintain the above services.

The staff report for the July 25 meeting can be found [here](#).

Budget Implications

If the levy renewal does not pass, the City will need to begin making decisions on reductions to basic city services starting in 2018. Over time, unless the City finds other revenue sources, the

reductions to basic city services will grow and have impacts to those services. The City will prioritize services that will be reduced, which are likely to include programs the City is not legally required to provide, such as:

- neighborhood services
- the pool
- school resource officer (which is a Shoreline Police officer)
- communications
- parks maintenance
- recreation programs
- funding for cultural and historical programming

Additional Information

For more information, visit shorelinewa.gov/prop1 or contact Administrative Services Director Sara Lane at slane@shorelinewa.gov or (206) 801-2301.