

Human Services Funding

2017-2018 Allocations

CDBG Public Hearing



Policy & Program Direction

- Every 2 Years
- New Policy Direction
 - 1% OF General Funds Goal
 - Focus on Basic Needs and Counseling
- Public Hearing – Meets CDBG Requirements

Application Process

- All suburban cities use same process
- \$290,000 Funding Available
- 39 Applications
- \$650,000 Total Requests
- Staff and City Manger Review

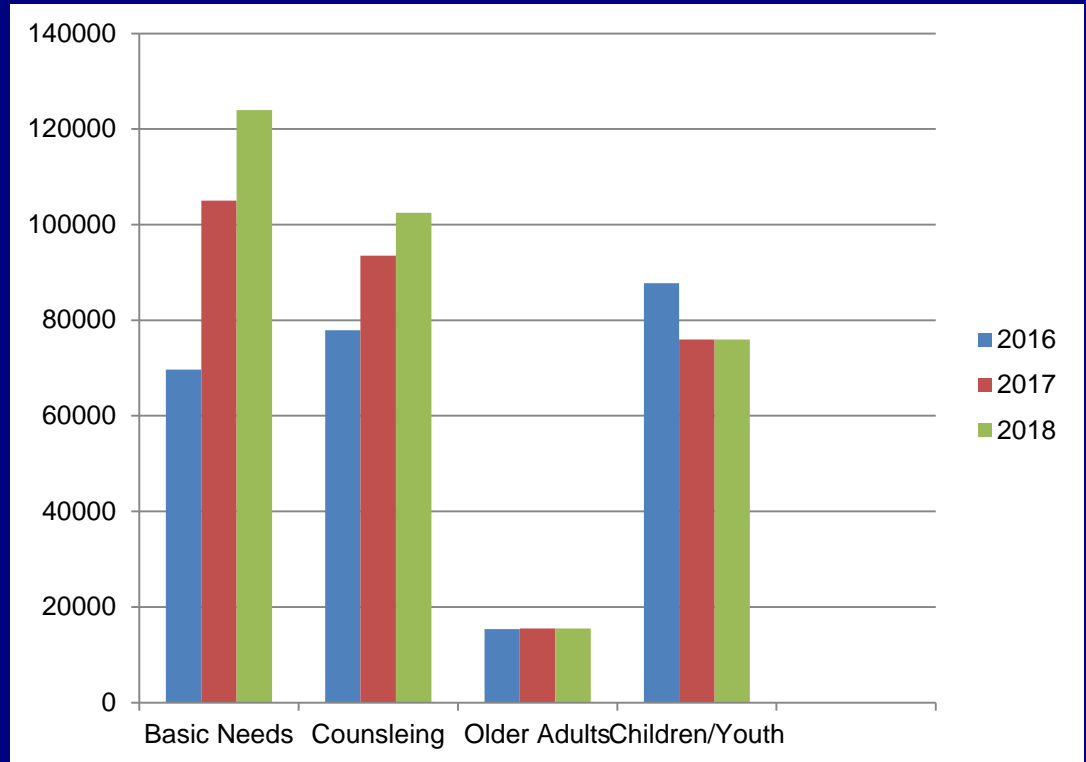
City Funding Goals

- Strengthen Community
- Maintain agencies' connections to Shoreline
- Secure Resident's Access to Services
- Weather "Life's Storms"
- Address growing needs of homeless



Recommendations

- \$290,000 in funding
- 22 Programs
 - 4 non renewal
 - 21 currently Funded
 - 1 new program
- At least Modest Increase
- Fund Priorities
 - Basic Needs
 - Counseling
- Full list in Staff Report



CDBG \$289,470 est

Administer with King County

- Direct Services \$ 28,947
- Capital \$124,472
- Regional \$ 72,368
- Admin/Plan \$ 63,683



Public Hearing and Action

- Open Public Hearing
- Action to Adopt HS Funding Plan
- Action to Adopt CDBG
Funding/Contingency Plan