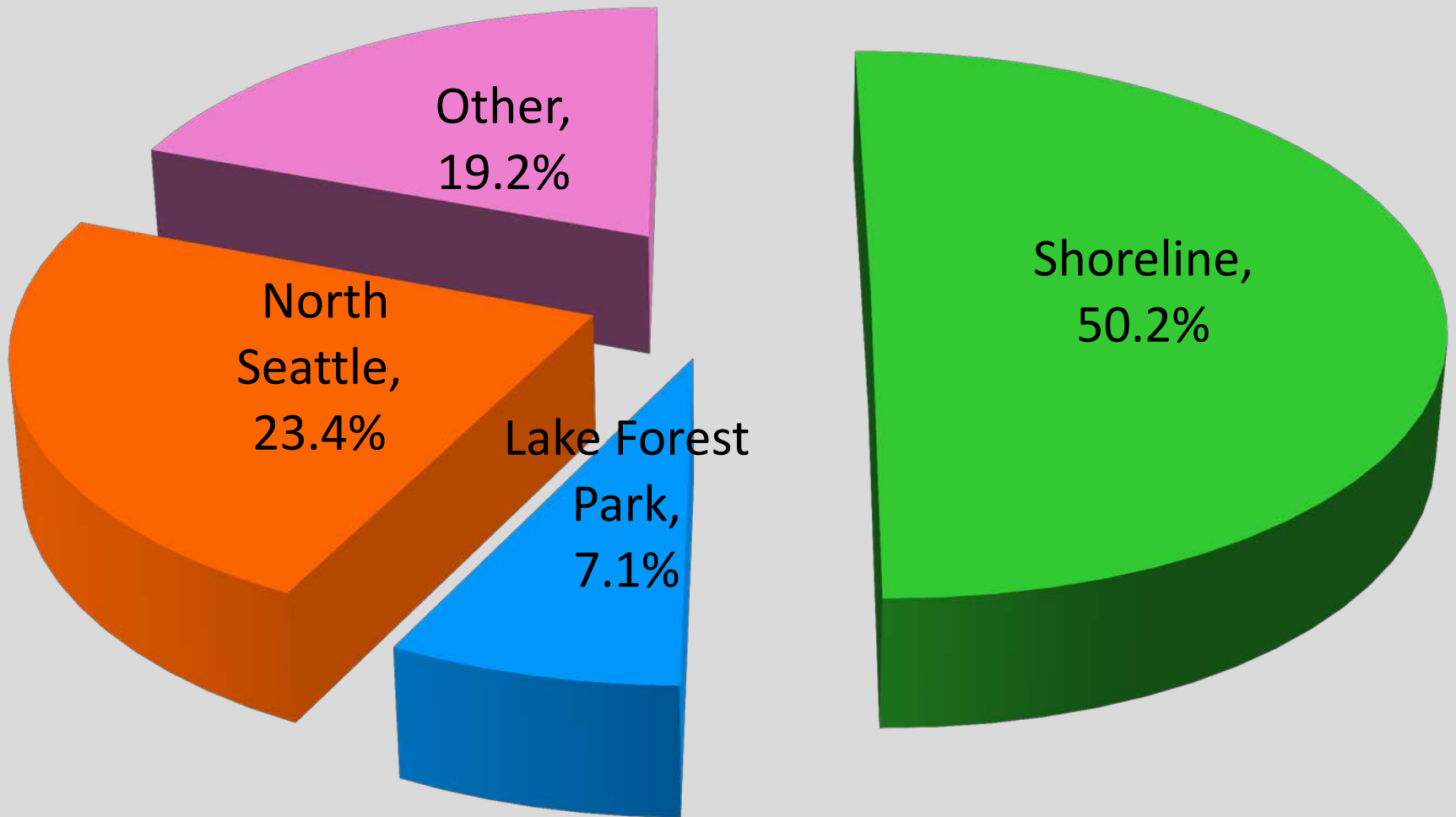


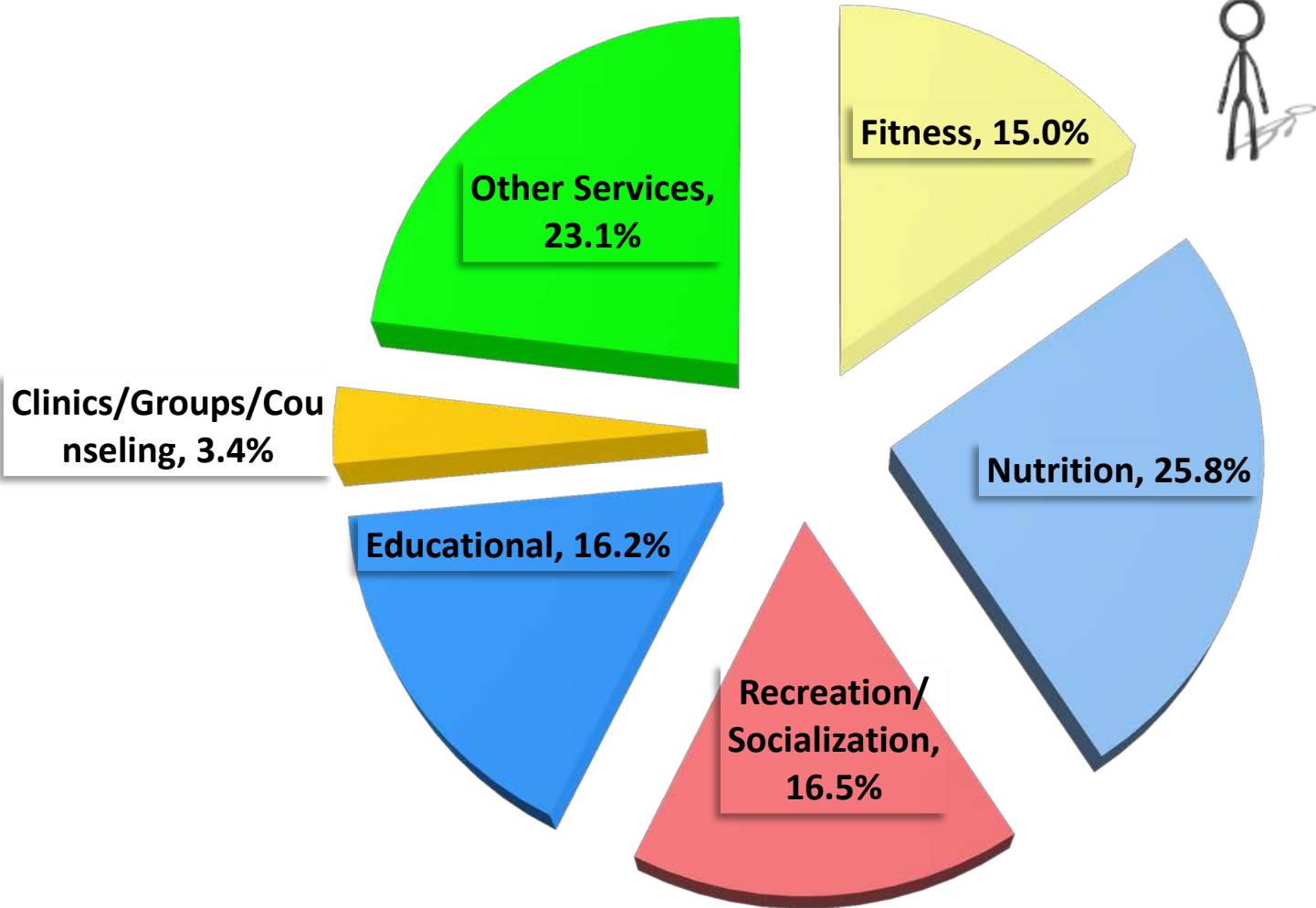
2015 Accomplishments



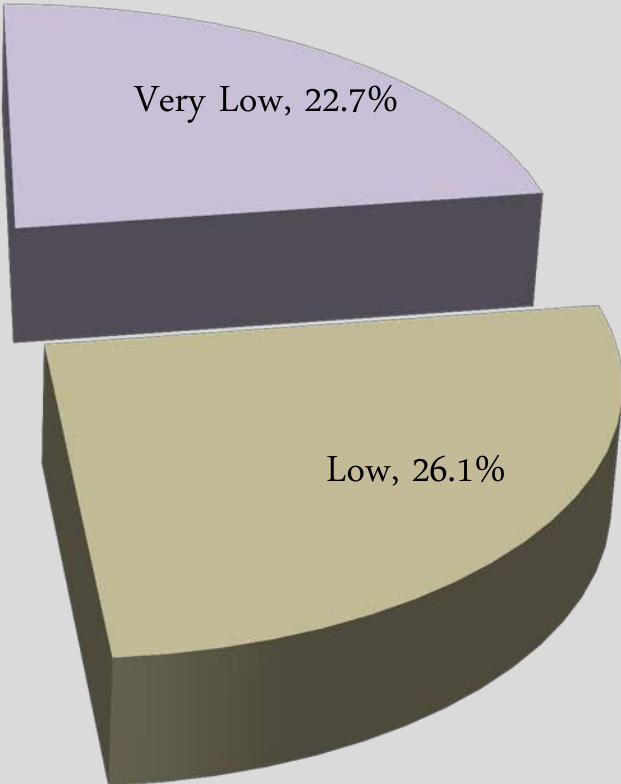
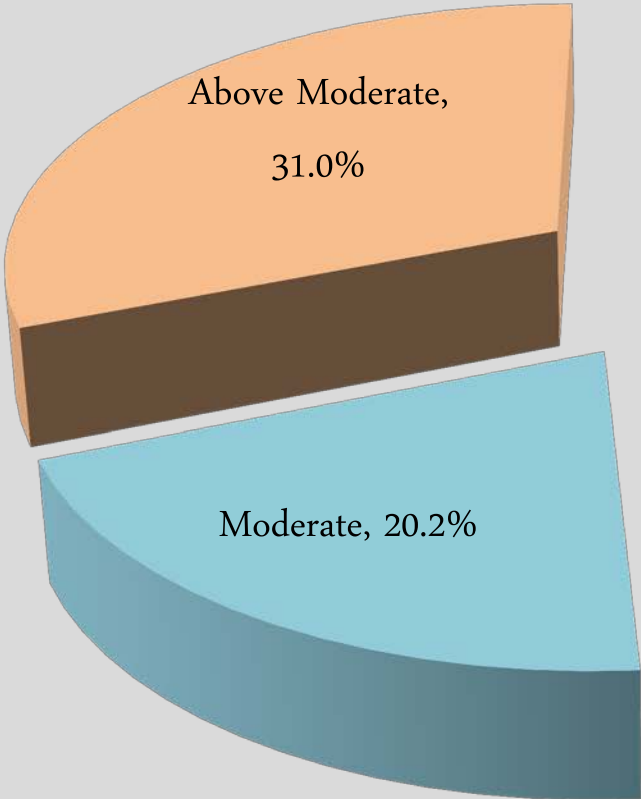
Services provided to 3400 individuals with 50% coming from Shoreline



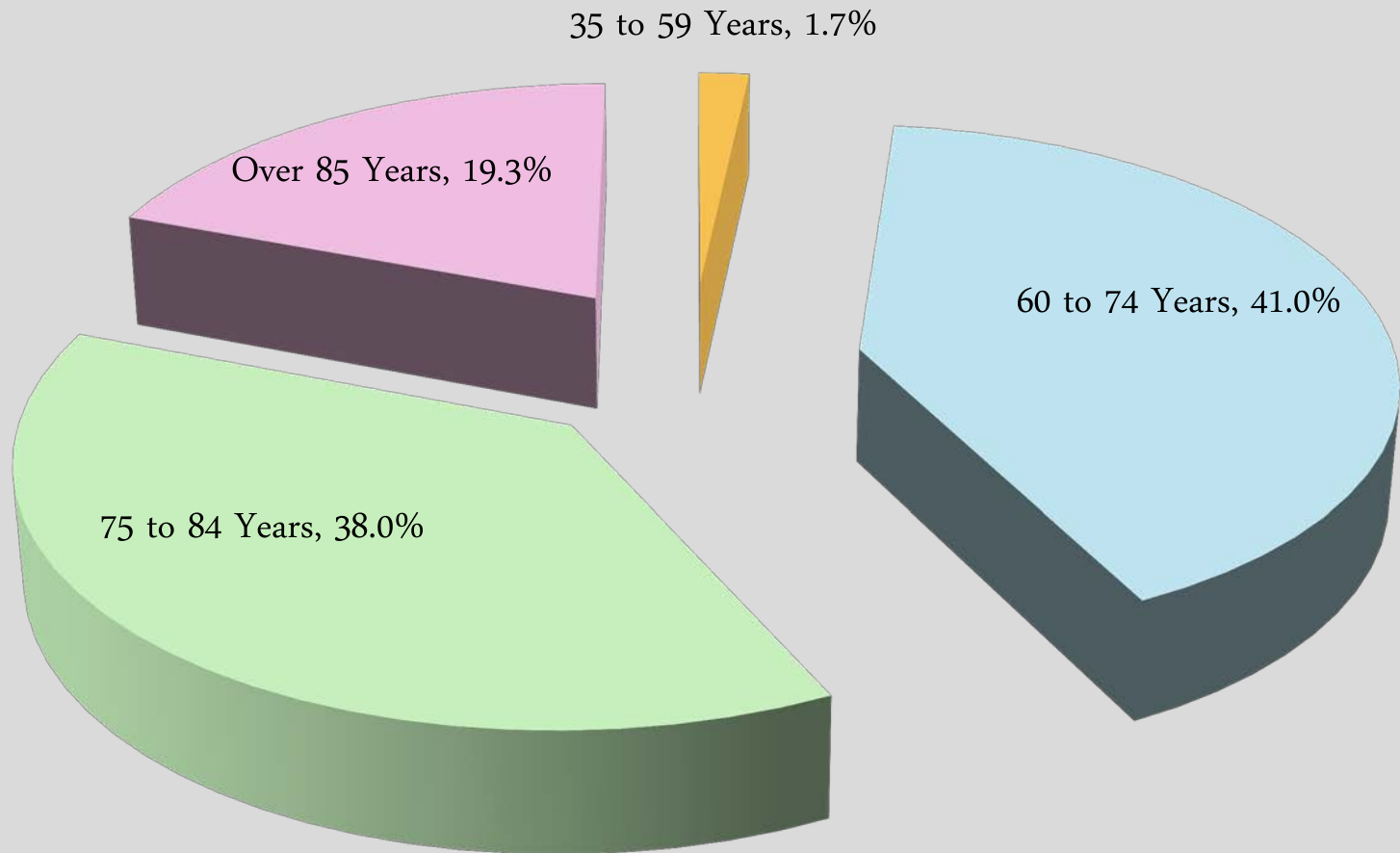
Maintained a wide variety of activities and services with an average of 1500 hours of service per week to about 1000 participants per week



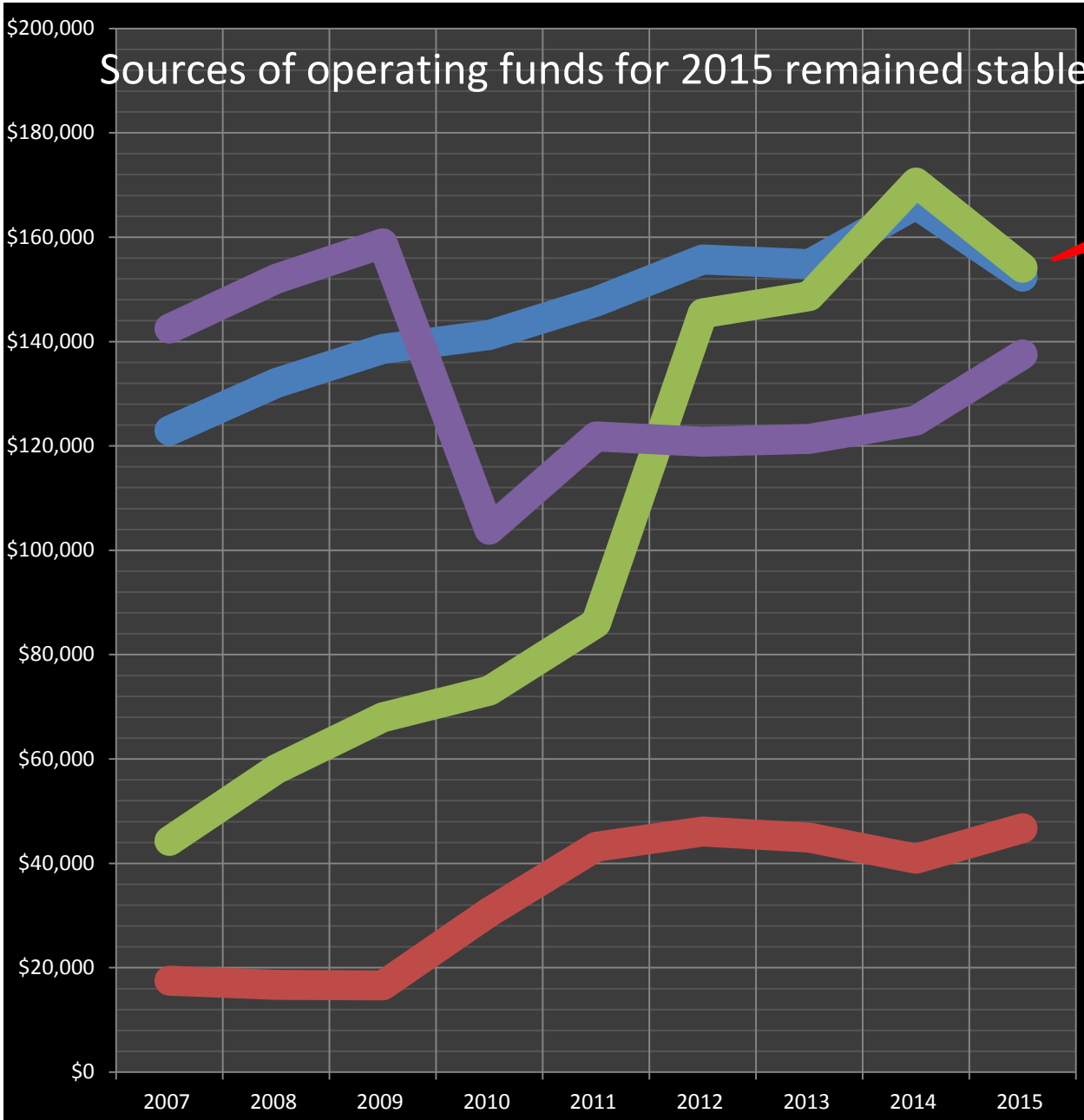
Low to moderate income residents continue to take advantage of the services with almost 70% of participants in this demographic



Older individuals 75 and above continue to be the primary beneficiary of services



Sources of operating funds for 2015 remained stable

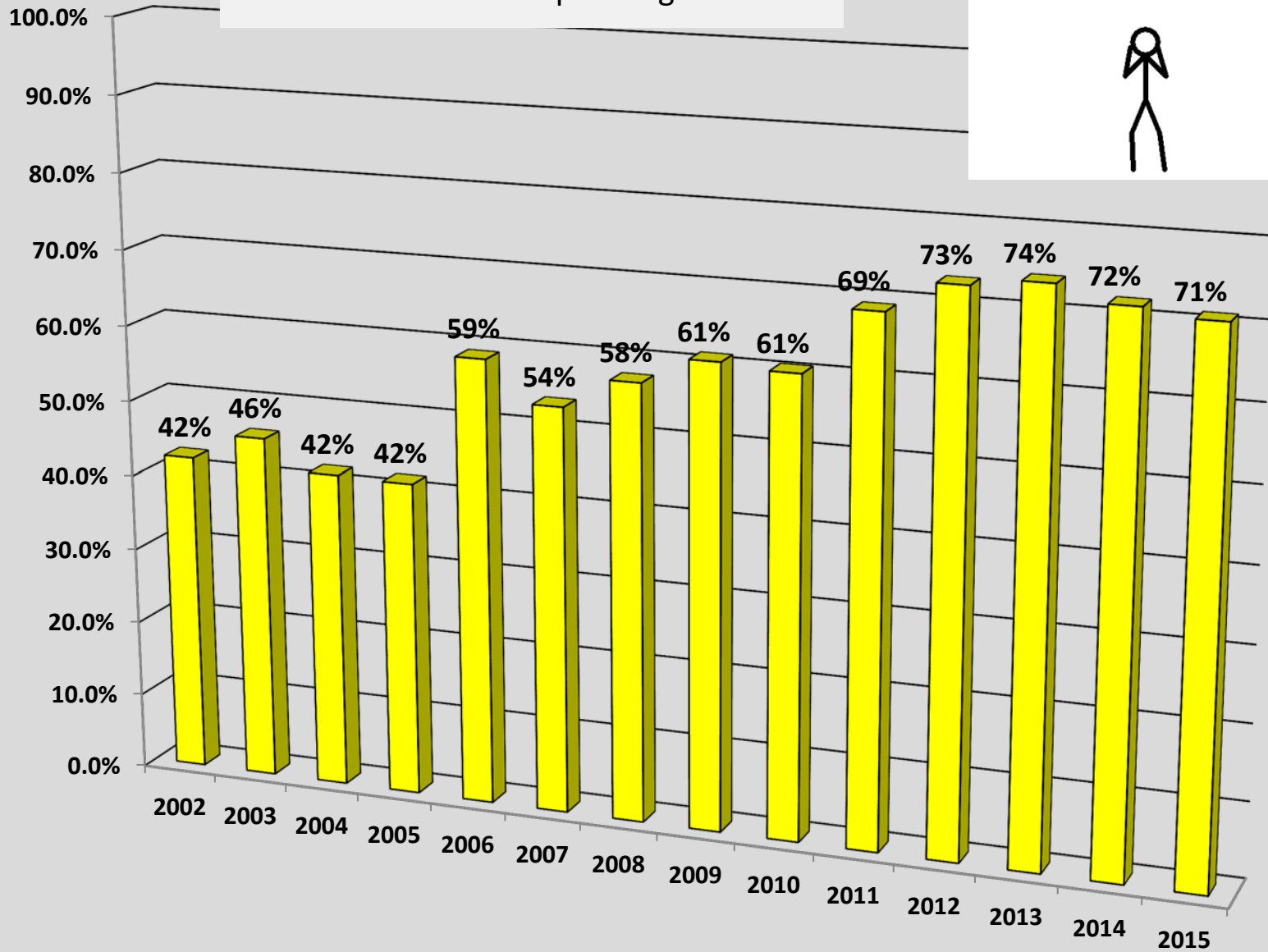


Uh, Oh...
Need to
watch

- Contribution, Dues, Fees**
Membership Dues, Program Services Fees, Client & Org Contributions, Donations
- Special Events**
Karaoke/Bingo, Holiday Bazaar, Others
- Sales of Goods & Services**
Catering, Advertising and Sponsorships, Thrift Shop, Dining Program, Rentals
- Local Govt and Sound Generations**
City of Shoreline, Senior Services, City of Lake Forest Park, School District, Fire Dept.

Our internal fundraising efforts remained stable at 71% of operating funds

WOW



Received grant funds from Boeing and a local Rotary to replace a walk in refrigerator and a commercial dishwasher that have been in operation since 1984. Total cost of replacement over \$27,000. This our new fridge. A real beauty.

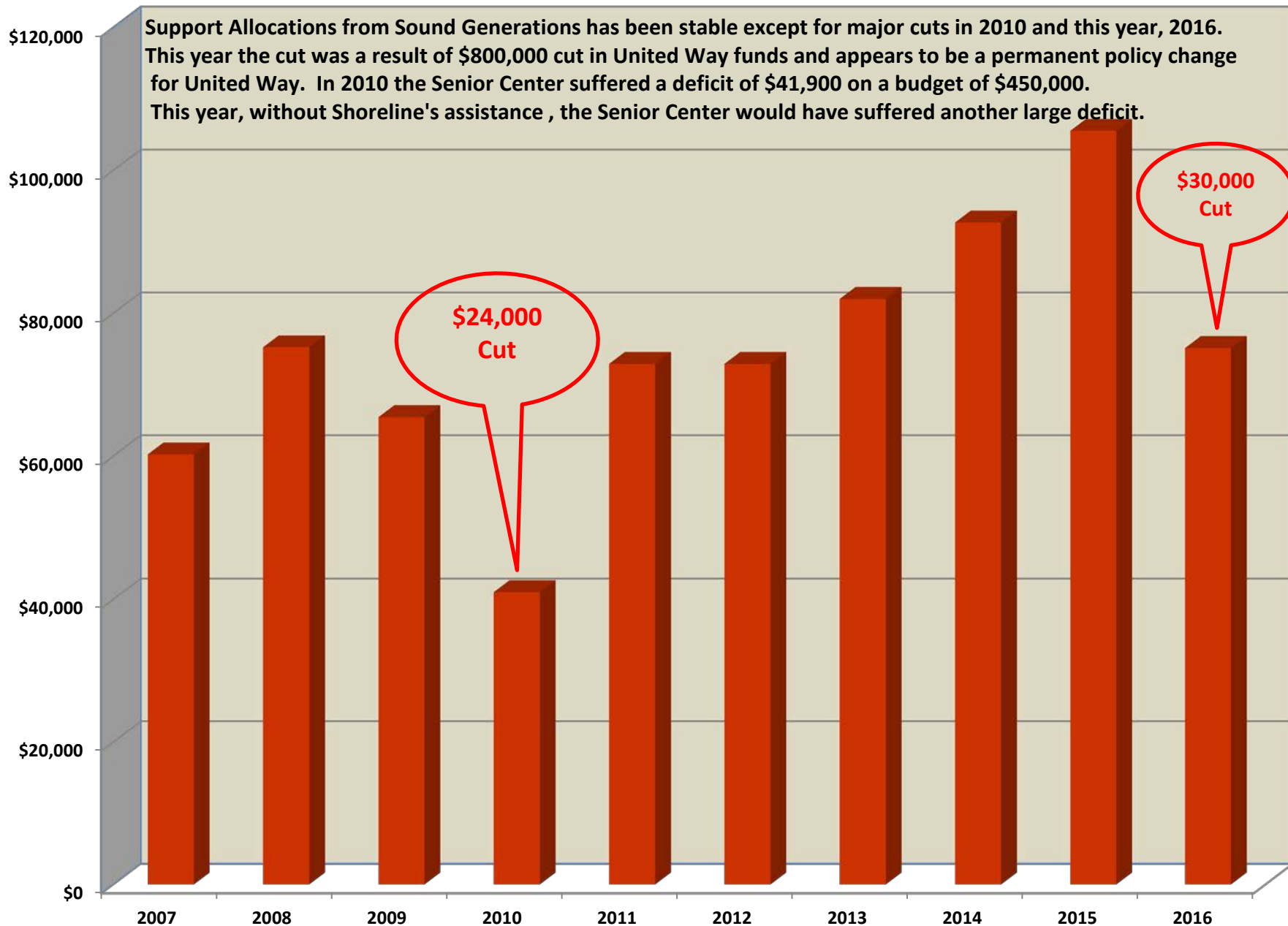


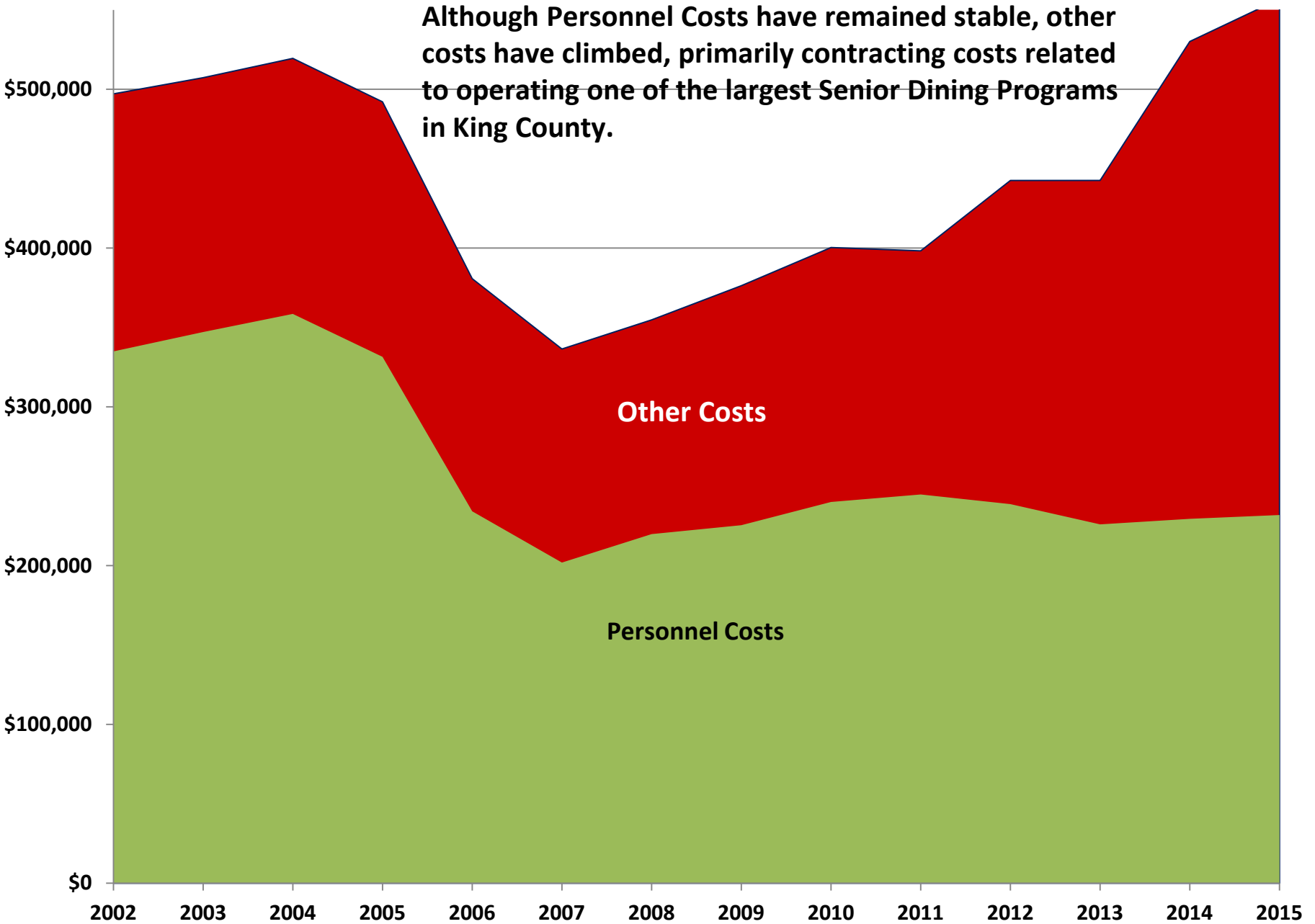
Our soon to be “retired” dishwasher----Known to be temperamental. Throws tantrums by spewing water out of the top. Will not be missed.



Challenges and Opportunities





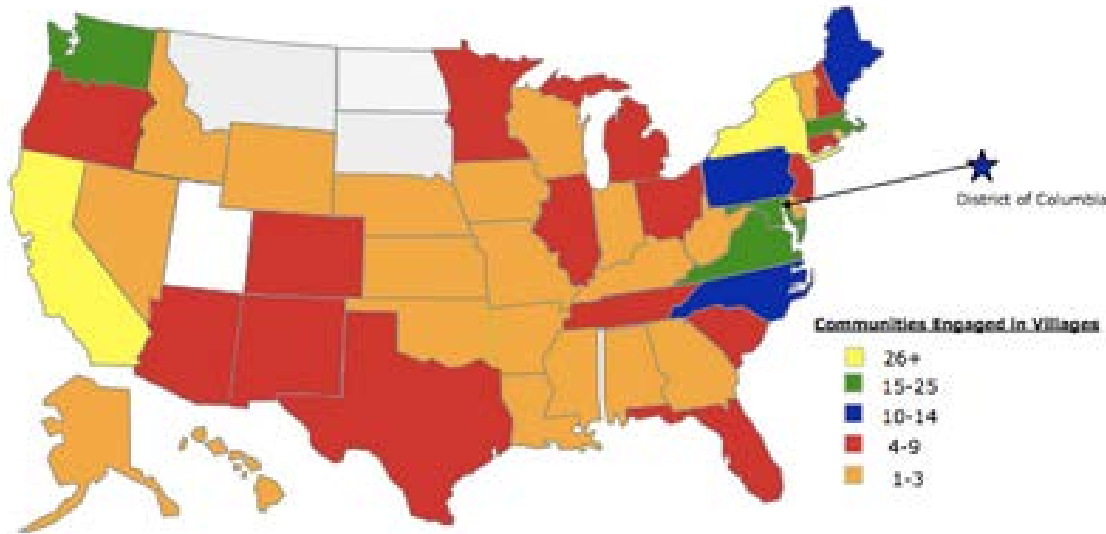


Although Personnel Costs have remained stable, other costs have climbed, primarily contracting costs related to operating one of the largest Senior Dining Programs in King County.

Other Costs

Personnel Costs

The concept of “villages” and other alternative ways to age in place present an opportunity for “senior centers” to integrate their model of service and develop new ones



Village Stats

190 Open Villages

150 Villages in Development*

34% Urban

38% Suburban

22% Rural

6% not available

Planning for the 185th St Station and what that means for the Senior Center with development of the Shoreline Center will present opportunities to insure the senior center provides accessible, relevant and needed services to the residents of Shoreline into the future

