Discussion of the Proposed 2017-2027 Comprehensive Garbage, Recyclables and Compostables **Collection Contract** with Recology Cleanscapes



Presentation Overview

- Selection Process Background
- Vendor Evaluation
- Service Enhancements
- Rates
- Next Steps



Background



RFP Published

Best and Final Rates Due

Evaluation Process

 To conduct the evaluation a team of four staff was selected

 Scoring was based 80% on rates and 20% on qualitative factors



Qualitative Factors

- Information sources included:
 - Proposal: customer service, contract implementation, operations
 - Tours of each recycling facility
 - Interviews
 - References



Rates (Best and Final)

Republic Services \$660,029

Waste Management \$655,014

Recology CleanScapes \$510,984

Total Points

Recology Cleanscapes 99.00

Republic Services 74.75

Waste Management 74.25



Residential Service Enhancements

- Embedded compostables collection for all single-family customers, which supports the County's goal of 70% countywide recycling rate
- Additional storm debris collection to customers at no additional cost



 Minimum level of service for under \$10 for once per month garbage collection that provides a full suite of collection services

Commercial / Multifamily Service Enhancements

Unlimited recycling

 Improved service: locks, no roll-out fees for container customers

 Rate reductions for most customers across many commercial container categories

Citywide Service Enhancements



- A Storefront where residents can pay bills in cash and recycle hard-to-recycle items
- A fleet of natural gas trucks that support sustainability
- 10-year contract to reduce rates



Citywide Services (con't)

- Mandatory Collection
 - Keep rates lower with larger customer base
 - Manage waste to conserve landfill space
 - Help achieve the County's and City's 70% recycling goal



Rates Minimum Service

Current Contract

32-gallon cart \$5.93
 monthly garbage collection, every-other week recycling

2017 Contract

 32-gallon cart \$9.56
 monthly garbage collection, every-other week recycling, weekly compostables



Rates Most Common Service

Current Contract

32-gallon cart \$28.07
 weekly garbage collection,
 every-other week recycling
 and \$10.40 compostables
 subscription

2017 Contract

 32-gallon cart \$23.52
 weekly garbage collection, every-other week recycling, weekly compostables



Rates (con't)

Current Contract

• 32-gallon cart \$17.67 weekly garbage collection, every-other week recycling

2017 Contract

32-gallon cart \$23.52
 weekly garbage collection,
 every-other week recycling
 and weekly compostables



Residents can keep rates low by recycling their food waste and decreasing the size of their garbage cart

Next Steps

Approval of Contract

- Contract implementation
 - Collaborative City and Recology outreach to subscribers and non-subscribers
 - On-going for term of the contract

Next Steps (con't)

- Municipal code update for mandatory collection
 - Council discussion in June and adoption in July
 - Progressive and on-going enforcement



Questions?



