Discussion and Update of Jail Services Contracts



November 30, 2015

Jail and Work Release Activity

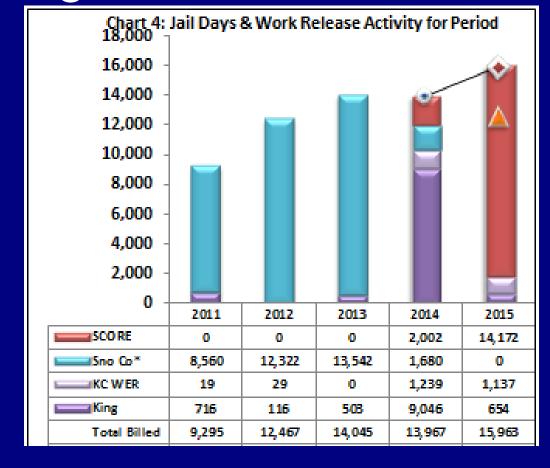
 Jail costs increasing due to daily rates and activity levels

Jail Facility	2014 Daily Rate	2015 Daily Rate	2016 Daily Rate
King County	\$141.88	\$146.65	(Not Available)
SCORE	\$97	\$97	\$105
Yakima		\$54.75	\$54.75

	Year	Budgeted Jail Costs	Actual/Projected	Percentage
			Jail Costs	Differential
. 2.	2014	\$1,071,648	\$2,295,927	114.2%
練	2015	\$1,600,000	\$2,050,000	28.1%
SHORELI	2016	\$2,200,000		

Background

 Jail and work release activity increasing





Staff Recommendations

- House inmates with sentences greater than 3 days at Yakima County Jail
- Amend contract with SCORE to lower guaranteed beds
- Not recommending housing sentenced inmates at Snohomish County Jail
- No longer prosecuting DWLS 3 being explored
 - Little accomplished with prosecution; increased debt; jail costs



Yakima County Jail

- Distance from Shoreline
 - Sentenced inmates typically require less frequent access to Counsel
 - Transportation provided by Yakima County Jail
 - Visitation by friends and family
 - 75% of Shoreline inmates sentenced for less than 30 days
- Quality of service







Yakima County Jail (cont'd)

Video Visitation

- Video Visitation Center
- Professional Visiting
- Internet Visitation
- Telephone System (Family & Attorney)



Yakima County Jail (cont'd)

- Safety and Security
 - Medical Department
 - Comprehensive Mental Health
 - PREA Certification
 - U.S. Marshal Inspection
 - Washington State Department of Corrections Review
 - Security Staffing/ Training
 - Direct Supervision Model/ Standards



Yakima County Jail (cont'd)

Jail Capacity

- Main Jail and Annex 954 beds (current use 700 750 beds)
- Dormitory Pods
- Medical Housing
- Special Housing
- Negative Air Flow unit
- Single/ Double Cell rooms
- Yakima County Correctional Center 288 beds (March 2016 72 beds)



SCORE Contract Amendment

 Number of guaranteed beds reduced; cap

increased

Medical appointment
transport: \$6

transport: \$65/hr

	Number of Guaranteed	Additional Beds at Guaranteed	Total Beds at Guaranteed
	Beds	Rate	Rate
2015	35	+25% (8 Beds)	43
2016	20	+100% (20 Beds)	40



Questions?

