

Shoreline Pool Update and Discussion

City Council Presentation

June 22, 2015



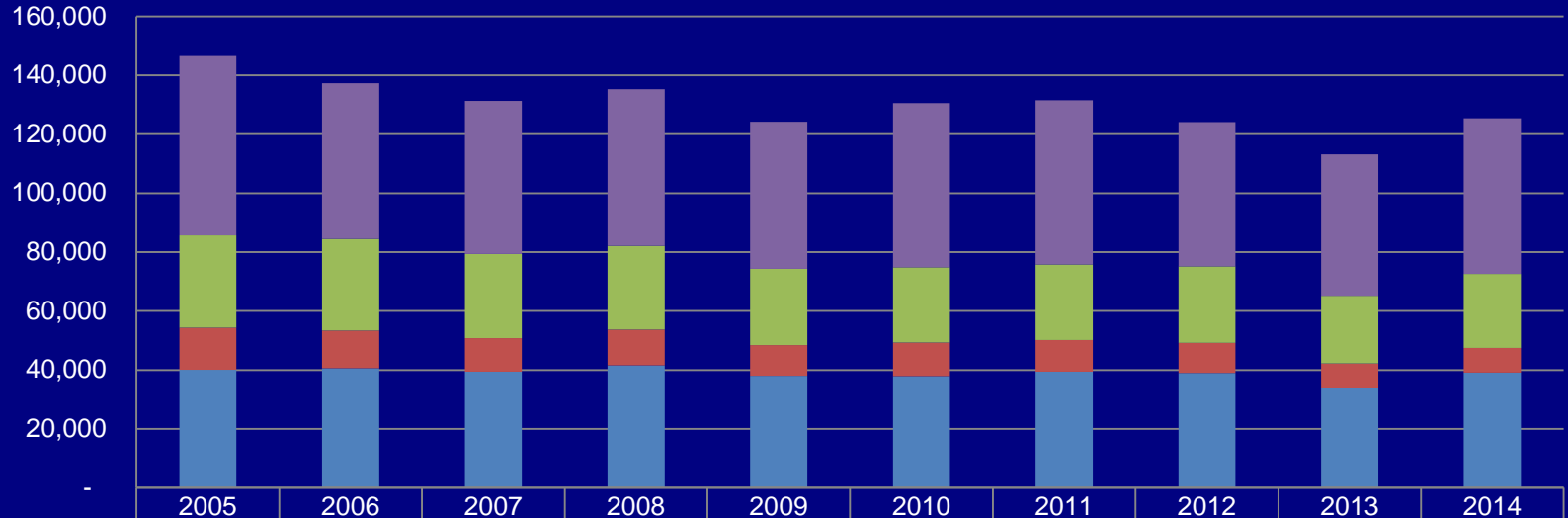
Brief History

- 1971: Shoreline Pool Constructed with Forward Thrust Bonds
- 1997: Transferred to City of Shoreline
- 1999: Master Plan Completed
- 2001: Improvements Completed
 - Women's locker room
 - Lobby
 - Upstairs classroom
- 2013: Emergency Boiler Replacement
- 2013: City of Shoreline Energy Study Report
- 2014: Bulkhead Replacement
- 2014/15: Architectural and Engineering Assessment

Pool Characteristics

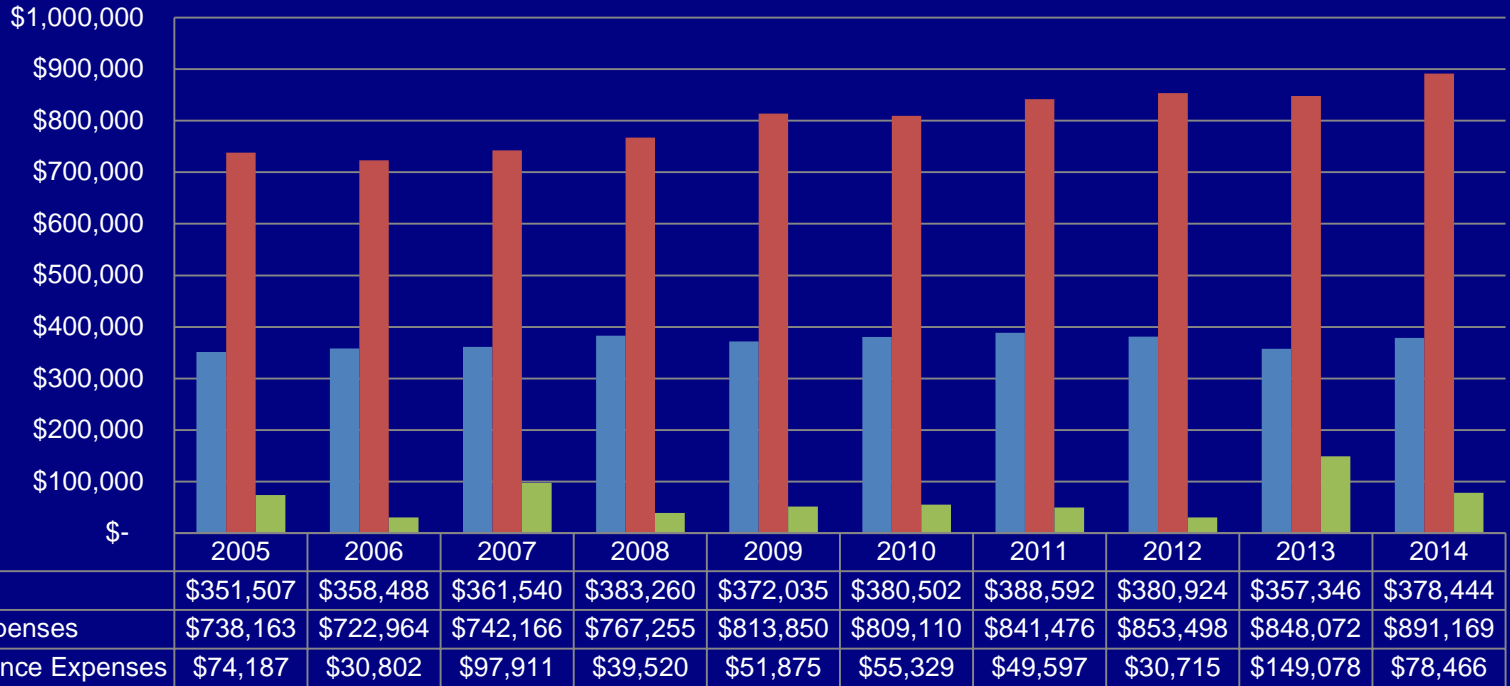
- Constructed in 1971
- Built as a Competitive rather than Recreational pool
- City owns the building, School District owns the land
- 15,000 square foot building
- 215,820 gallon pool

Pool Attendance



■ Rentals	60,825	52,846	51,986	53,128	49,960	55,820	55,633	48,877	47,952	52,806
■ Passes	31,353	31,163	28,535	28,459	25,859	25,523	25,703	26,070	22,965	25,120
■ Paid Drop-in	14,307	12,738	11,439	12,181	10,407	11,336	10,709	10,133	8,445	8,426
■ Class attendance	40,013	40,586	39,382	41,508	37,997	37,925	39,429	39,005	33,801	39,046

Revenues and Expenses



Reviewed two future scenarios:

1. Keep the pool operating through 2022 (7 years)

2022 was selected as the target year assuming a general schedule of:

- Pool Feasibility Study/Master Planning in 2016,
- Build potential community partnerships 2016-2017
- Confirm support and funding in 2017-2018,
- Design, engineering, and permitting 2019, and
- Construction 2020-2021.

2. Keep the pool operating until 2035 (20 years)

Facility Assessment Results

Keep the pool operating to 2022

Cost Estimate = \$745,000

1. Americans with Disabilities Act (ADA) locker room upgrades
2. Re-plaster pool tank
3. Repair pool deck
4. Building repairs
 - a) clerestory walls and masonry
 - b) windows and doors
5. Mechanical upgrades
 - a) digital water flow meter
 - b) water monitoring system
6. Heating, Ventilation & Air Conditioning (HVAC) repairs and upgrades

Facility Assessment Results

Keep the pool operating to 2035

Cost Estimate = \$3,100,000

1. Earthquake protection
2. Mechanical upgrades
 - a) replace tank piping below pool bottom
 - b) disinfectant system
 - c) pump, valves, filters
 - d) Replace pool water heat exchanger
 - e) cover pool filter tank
3. Replace roof, roof structure
4. Reconfigure diving well
5. Lobby and locker room flooring
6. Energy savings upgrades(pool cover, lighting, HVAC)
7. Upgrade entryway
8. New internal communication system

Staff Recommendation:

Invest to keep pool operating until 2022

1. 2016/2017 Pool maintenance

- \$745,000 estimated cost
- Use \$140,00 already allocated
- Allocate additional \$605,000 from General Fund

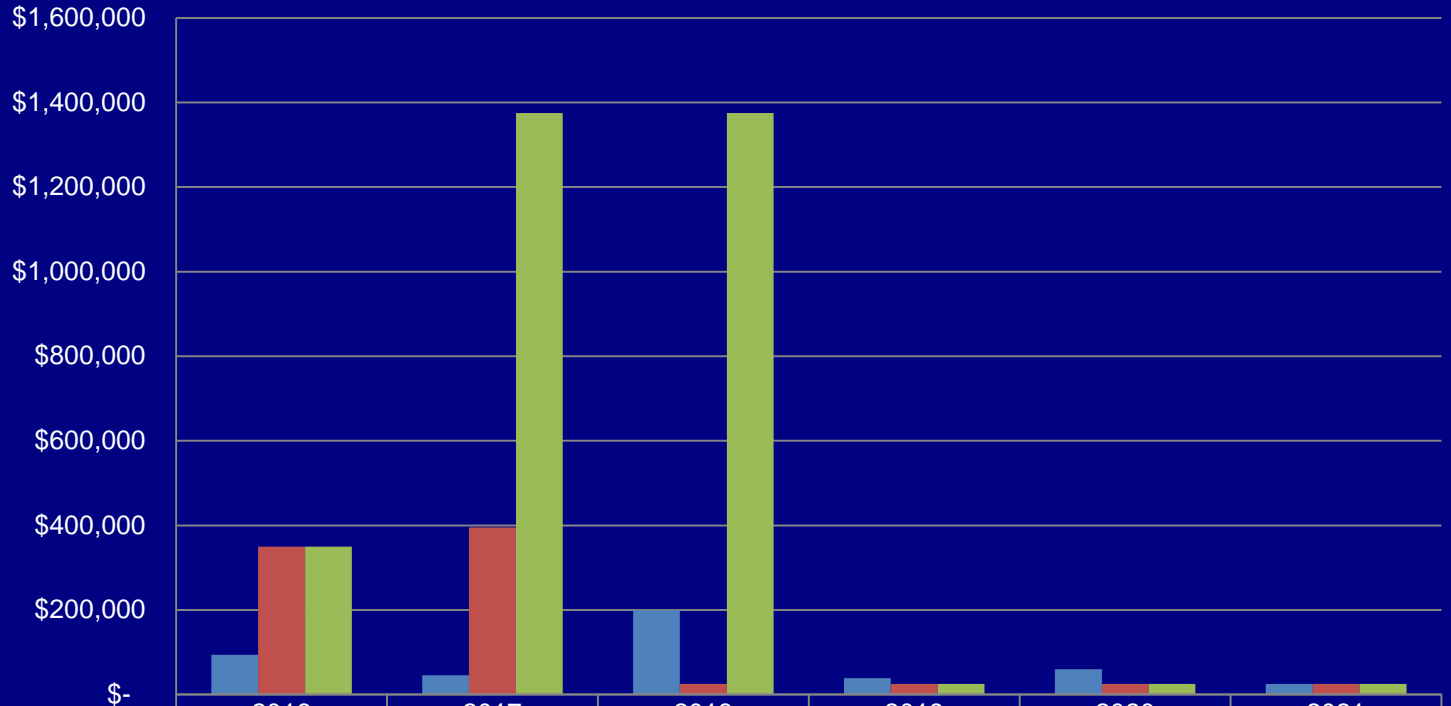
2. Move Master Planning from 2018 to 2016

- Determine the communities need and desire for a new aquatics and/or community center
- Develop cost estimates
- Review and assess funding alternatives

Alternatives

- Status Quo
 - \$140,000 for the pool in 2016 and 2017
 - Respond to future issues as they arise
 - \$115,000 for pool master plan in 2018
- Implement all Long-term recommendations
 - \$3.1 million for pool maintenance in 2016 - 2018
 - Keep the pool safe and operational through 2035.
 - Do not do a pool master plan in 2018.

Shoreline Pool CIP - Status Quo and Alternative Scenarios



■ Status Quo	\$94,000	\$46,000	\$199,000	\$39,000	\$60,000	\$25,000
■ Scenario 1 - Recommended	\$350,000	\$395,000	\$25,000	\$25,000	\$25,000	\$25,000
■ Scenario 2 - Long term	\$350,000	\$1,375,000	\$1,375,000	\$25,000	\$25,000	\$25,000

Other jurisdictions – selected examples

- **Issaquah** – refurbishing existing pool
- **Lynnwood** – refurbished existing pool and built new recreational pool and community center
- **Snohomish** – built new aquatics center in partnership between city and school district
- **Rainier Beach (Seattle)** – demolished and built new, combined pool and community center

Issaquah

Julius Boehm Pool

- Opened in 1972.
- \$5 million pool improvements currently underway
- 2013 the voters approved a \$10 million park bond measure, which includes \$5 million for upgrades to the pool.
- Improvements will include new changing rooms, lockers, restrooms and showers, new pool liner, deck coating, ADA upgrades, lighting, heating and air conditioning.
- The upgrades do not expand programming opportunities.
- The improvements are being done through a state-sponsored contracting mechanism focused on energy savings.

Julius Boehm Pool - Issaquah



Lynnwood Recreation Center and Pool

- Opened in 2011
- 44,000 square foot combined recreation center and pool.
- Updated the original pool and added a recreation pool.
- A portion of the old civic center was renovated to include updated classrooms and an exercise room.
- They chose not to build a gymnasium until a potential future phase.

Lynnwood Recreation Center and Pool



Snohomish Aquatic Center

- Completed in December 2013.
- \$22 million
- Funded by a voter approved school district bond in 2008.
- Includes a competition swimming and diving pool and a recreation pool with many features designed to attract a wide variety of recreational visitors.
- The facility is operated by the school district.
- Water and sewer costs are funded by the City of Snohomish and city residents receive discounted fees.

Snohomish Aquatic Center



Rainier Beach

- Opened in 2013
- \$25 million
- Council manic General Obligation Bonds
- Demolished old pool and community center
- Facility combines a full service community center with gym, meeting rooms, kitchen, weight room, computer room with a recreational and competition level pool.
- The project achieved a LEED Gold rating.

Rainier Beach Pool and Community Center



Rainier Beach Pool and Community Center



Questions

Comments

