From: <u>Debbie Tarry</u>

To: <u>Heidi Costello</u>; <u>Carolyn Wurdeman</u>

Subject: FW: Update to Staff Report - Janitorial Contract 06/18/2015

Date: Saturday, June 13, 2015 9:58:46 AM

Importance: High

Green Folder for Monday – consent item

Debbie Tarry
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City of Shoreline

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From: Cheryl Ooka

Sent: Friday, June 12, 2015 3:57 PM **To:** Debbie Tarry; John Norris **Cc:** Patti Rader; Phil Ramon

Subject: Update to Staff Report - Janitorial Contract 06/18/2015

Importance: High

Debbie

There will not be a shortfall as identified in the June 15, 2015 Janitorial Contract staff report. The actual cost of janitorial Services (Jan-June 2015) will be lower than expected. As a result, there will be no shortfall in the 2015 janitorial budget. The costs will be approximately \$10,000 less than expected, which will bring us under budget for the year.

If you have any questions, please let me know. Cheryl