

Design Contract – Police Station D. A. Clark Architects

Council Business Meeting

June 1, 2015



Tonight's Action

- Authorize the City Manager to execute a contract with D. A. Clark Architects for design and construction management services in an amount not to exceed \$405,405

Current Facility



Proposed campus layout



Design costs

David A Clark Architects	\$ 405,405 - A
Staff and other Direct Expenses	50,000 - N
Permitting	30,000 - N
Other professional services	115,587 - A
<u>Contingency 20% of design</u>	<u>80,000 - A</u>
Total Design	\$ 680,992

A – Adjusted since 2015 CIP

N – New since 2015 CIP



Construction costs

Construction Contract	\$ 3,555,384A
Staff and other Direct Expenses	50,000N
Construction Management/ Inspection	70,000N
Special Testing/Inspection	6,500
Fixtures Furnishings and Equipment	86,000
<u>Building Security</u>	<u>60,000N</u>
Total Construction	\$ 3,827,884
Plus 20% Contingency	<u>\$ 711,077A</u>
TOTAL	\$ 4,538,961

Total costs

Design	\$ 680,992
Property acquisition	1,500,000
Construction	3,827,884
<u>Construction contingency</u>	<u>711,077</u>
Total Project Cost	\$6,719,953



Reasons for variance

Added project administration and design costs	\$ 292,000
Increased contingencies	350,000
<u>Construction cost increases</u>	<u>498,000</u>
Variance from Adopted 2015 CIP	\$1,140,000

Revenue

Treasury Seizure Funds	\$ 1,800,000
Estimated Share of Settled Case of Seizure Funds	700,000
Estimated Sale of Current Facility	1,100,000
General Capital Fund (from City Hall Project)	600,000
<u>Project Gap in Funding (Future Seizure/GF Cont.)</u>	<u>2,519,953</u>
Total Revenue	\$ 6,719,953



Project Schedule

- Q2 2015 – Q2 2016 Complete design and receive permits
- Q1 2016 – Q2 2016 Demolish the Grease Monkey building
- Q2 2016 Bid for construction and notice to proceed
- Q3 2016 – Q4 2017 Construction
- Q4 2016 – Q1 2017 Employees move from first to third floor
- Q4 2017 Police move into City Hall

Staff Recommendation

- Authorize the City Manager to execute a contract with D. A. Clark Architects for design and construction management services in an amount not to exceed \$405,405

