

From: [Debbie Tarry](#)
To: [Jesse Salomon](#)
Cc: [John Norris](#); [Patti Rader](#); [Carolyn Wurdeman](#)
Subject: Response to your questions/ Wording for amendments
Date: Monday, April 20, 2015 3:34:18 PM

Jesse –

Here is the information for tonight:

- 1. Amendment to Agenda (to be done when approving the agenda):**
 - a. I would like to have 7(b) and 7(d) removed from the Consent Agenda and added to Action Items as 8(c) and 8(d).
- 2. Amendments for Ordinance No. 709**
 - a. I move to amend Ordinance No. 709, to remove the current language in the Parks Recreation and Cultural Services 2015 Extra Help Pay Schedule of “Extra Help Employees hired prior to the effective date will be Y-rated for the calendar year of 2015” and replace it with “Extra Help employees hired prior to the effective date will be Y-rated”.
 - b. I move to amend Ordinance No. 709, to remove the Jail Transport Officer (\$60,963) and DSHS contract revenue (\$60,963) from the General Fund appropriation.
- 3. Response to other budget questions:**
 - a. Greenhouse (\$45,000): [The Greenhouse will be located at The Richmond Highland Recreation Center and is for our adult with disabilities program \(CHOICES\). Also the teen program will be able to participate and use the greenhouse.](#) This request will use \$20,000 of funds donated to the CHOICES program (gift came from a couple of parents of CHOICES participants) and a \$25,000 King Conservation District grant to purchase a kit to construct and install a greenhouse and foundation pad (\$27,000); construct ADA ramp and path (\$5,000); install electricity, irrigation and drainage utilities (\$6,500); purchase and install signage (\$2,000); purchase greenhouse accessories and supplies (\$4,500). The greenhouse accessories and supplies include humidity and misting equipment, benches, shelves, lighting, seeds, planters, pots, soil, tools, cleaning and watering supplies.
 - b. North Facilities Maintenance Facility: We are scheduled to do master planning of this facility in 2016. As part of that process we will evaluate the funding options that we have for improvements.

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