

# Adoption of Ordinance No. 709, Budget Amendment for 2015

April 20, 2015

Presented by

Patti Rader, Interim Administrative Services Director



# Purpose

- Item Discussed On April 6
- Respond to Council Questions
- Discussion of any Proposed Amendments

# Proposed Amendment

## (Parks, Recreation & Cultural Services)

I move to amend Ordinance No. 709, to remove the current language in the Parks Recreation and Cultural Services 2015 Extra Help Pay Schedule of “Extra Help Employees hired prior to the effective date will be Y-rated for the calendar year of 2015” and replace it with “Extra Help employees hired prior to the effective date will be Y-rated”.

# Proposed Amendment

## (Police – Special Support)

I move to amend Ordinance No. 709, to remove the Jail Transport Officer (\$60,963) and DSHS contract revenue (\$60,963) from the General Fund appropriation.