

From: [John Norris](#)
To: [Shari Winstead](#); [Chris Eggen](#); [Keith McGlashan](#); [Will Hall](#); [Doris McConnell](#); [Jesse Salomon](#); [Chris Roberts](#)
Cc: [Debbie Tarry](#); [Carolyn Wurdeman](#); [Patti Rader](#)
Subject: FW: Questions about Budget Items
Date: Monday, April 06, 2015 5:06:14 PM

Council,

Councilmember Salomon had four questions regarding tonight's budget amendment discussion. Please find below his questions and staff responses. This email will also be loaded into iLegislate as a Green Folder item.

-John

From: Jesse Salomon
Sent: Monday, April 06, 2015 12:30 PM
To: Debbie Tarry; John Norris; Carolyn Wurdeman
Subject: Questions about Budget Items

Rewarding a police transport officer. Will they be paid at the same rate as a police officer? If so is there a way to hire a transport officer who is not a deputized police officer earning the same rate of pay as a regulars officer? How can we justify hiring a new Fircrest officer given the effects on financial sustainability? What are the crime concerns for Fircrest that justify an officer? If it is an issue with residents perhaps a security guard is a better option.

Representatives from the Fircrest School approached the City regarding the possibility Shoreline Police providing enhanced police patrol and support. On April 20, staff will be bringing to Council a request to enter into an Interlocal Agreement between the City and DSHS. Under the agreement, the state would reimburse the City for 50% of the cost of an officer. The Washington State Department of Social and Health Services (DSHS) has established similar ILAs for enhanced services with the City of Lakewood for Western State Hospital and City of Buckley for Rainier School. Based on the proposed ILA, the City would need to provide a commissioned officer.

The City had also been struggling with the increased time that it takes to transport prisoners to the SCORE facility for booking due to the increased distance and the slow traffic patterns. Staff is proposing to have 50% of the new officer dedicated to jail transport and 50% of the officer dedicated to enhanced services for Fircrest.

Another \$20,090 is requested for the 185th Street Station Subarea Plan for mapchanges and substantial plan revisions as well as recent station area mailings. Why? Isn't this already done?

Yes, the map changes and revisions to Subarea Plan and other documents have already been done. However, this was beyond the scope and budget we had agreed to, so this amendment is to cover costs for services already rendered. The mailing was requested by

Councilmember Roberts and approved by the Council and the other mapping was related to the amendment "alphabet" map, Councilmember Roberts' maps and other Council map renditions created for review during adoption.

Do we need our own asphalt patching machine? Can we split the cost with LFP Bothell etc?

This funding is for the replacement of the City's current asphalt patching machine (hotbox) which was originally purchased in 2001. The requested amendment is using savings from the 2014 purchase of the skid steer and accompanying tilt trailer to fund upgrades to the machine. This replacement was scheduled to occur in 2014, but was delayed. A carryover request is before Council tonight for this item. The estimated purchase price is greater than the replacement budget as included in the 2014 budget. The original estimate for this purchase was outdated and did not reflect current market prices as it was developed in 2013. The replacement also includes an upgrade to allow the asphalt patching machine to be used with the City's "hook and go" truck. This upgrade requires additional fabrication work that was not included in the original cost estimate.

Asphalt patching is one of the core responsibilities and services that Public Works provides. This patching machine allows City crews to perform the larger patching projects and save the cost of contracting similar work. Sharing a piece of equipment of this nature is problematic; the cost and time to mobilize (large load), a specialty piece of equipment that takes training and practice, the distribution of cost for ownership and maintenance especially if something is damaged, and the scheduling during peak paving season. Staff does believes it is cost effective for the City to own and operate this piece of equipment.

Please describe the green works project in more depth.

This request is for two sites: one at 32nd Ave NE and NE 147th St and the other at Stone Ave N and N 157th St. The latter site is a small rain garden designed to collect and treat runoff from a limited portion of Stone Ave N to the south. The site at 32nd Ave NE and NE 147th St is a bioretention swale that receives runoff from a relatively large area and addresses a long-standing drainage issue resulting in frequent ponding within the right-of-way at this location. The design for the 32nd Ave NE site accommodates a number of constraints, including preserving existing trees, a nearby water main, limitations of the existing stormwater system, and the pending redevelopment of a neighboring property. The design for this project was funded by an Ecology Stormwater Capacity Grant. This amendment would provide funding to proceed with the construction of these two projects and is using 2014 savings from operating and capital projects.

Jesse Salomon, Councilmember
City of Shoreline

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Sent from my iPad