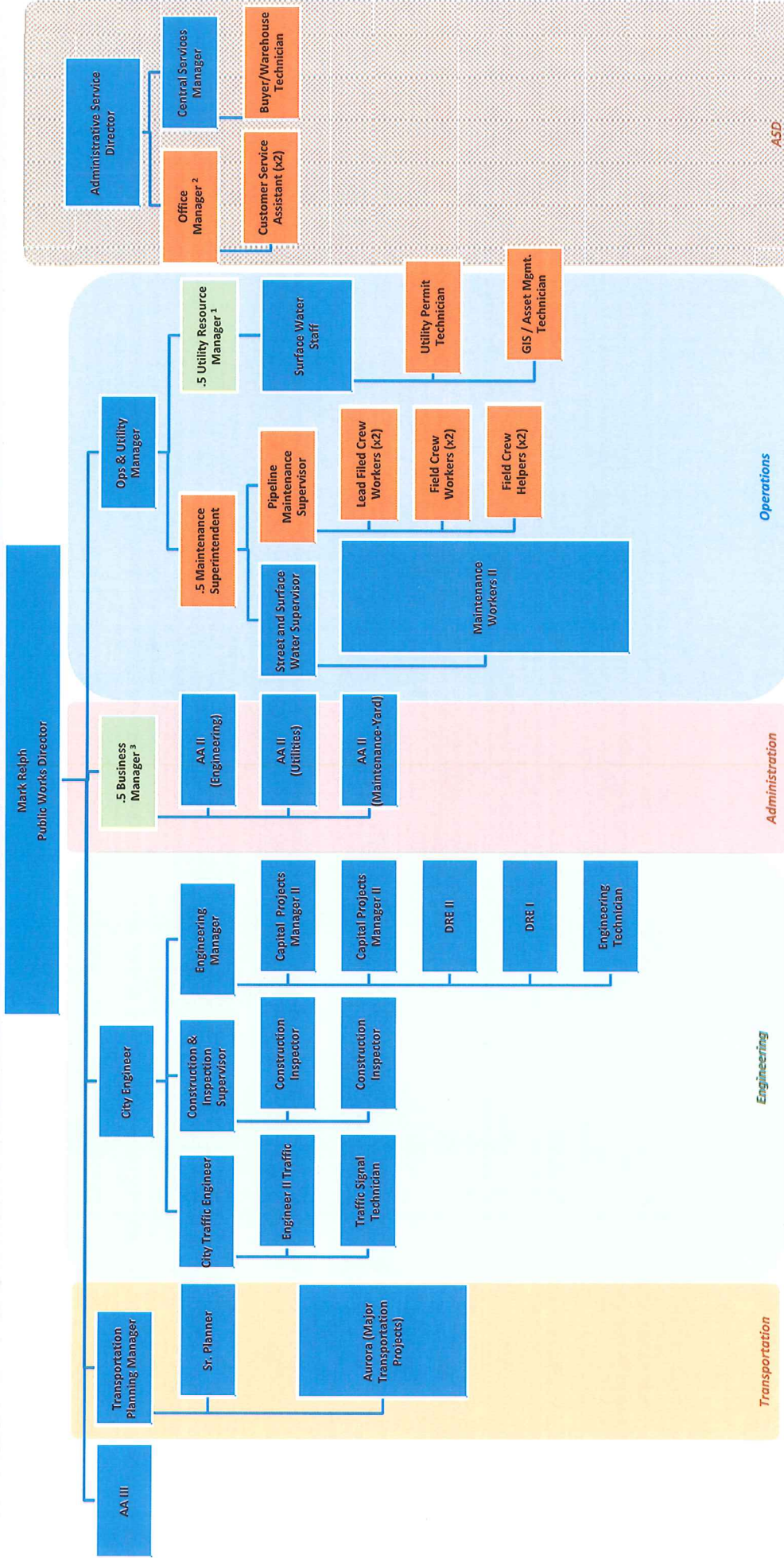


Public Works Department – Proposed Organizational Chart (Utilities)

Case 1 - City Acquires RWD



Case 2 - City Acquires SPU and RWD

Legend:

- Existing but changing alloc
- New
- Existing

1. Planning/Engineering, Conservation, Regulatory Compliance, Rate Studies, Backflow Prevention, Solid Waste Contract, Asset Management Systems, Wholesale Water Contract
2. Accounting, Collections, Meter Reading, New Connections, Customer Service
3. Contract Administration, Budgeting, Policy & Procedure, Marketing & Business Development, Media & Communication