

# Computerized Maintenance Management System (CMMS)

Amendment to Woolpert, Inc.  
Contract for Implementation  
Services



# CMMS

- Original budget - \$413,539 (including additional \$10K grant)
- Phase I - \$194,776 + \$7,183 Sales Tax = \$201,959 Actual Cost
  - 25 User Licenses to most needed software modules
  - Implementation of Cityworks for the Surface Water Utility
  - Citywide Assessment
- 2014 carry over -- \$218,137
- Phase II - \$236,899
  - Cityworks Enterprise License
  - Implementation of Streets, Traffic, Fleet and Facilities
  - Shortfall of \$28K to be funded by Public Works salary savings
- Total Costs – Phase I and II -- \$431,675

# CMMS

- Future Potential Project Costs - \$230,000
  - Parks Implementation
  - Future software integration
- Estimated Project Costs - \$661,858
- At least 1 more staff position for parks/fleet/facilities

# Staff Recommendation

- Authorize City Manager to amend Woolpert Contract by \$184,075 for Phase II implementation for a total contract amount of \$330,675

