

Right of Way Landscaping Services

- The City issues contracts to maintain vegetation on 60 miles of arterial and collector street right of way.
- The contract gives the City Council the choice to use or not to use chemicals. All Schedule A work is chemical free. Schedules B & C allow chemical use.
- The City recently solicited bids for this service and received two (2): one from TruGreen Landcare and one from Total Landscape Corp.

Right of Way Landscaping Services (cont)

- TruGreen Landcare was the low bid at \$169,701 for Schedule A work per year.
- The agreement provides service on an annual basis through 2016 with a estimated total cost of \$461,192 for the period.
- Cost for landscaping services will likely exceed the 2014 budget by \$23,936 therefore a budget amendment will be needed.

Staff Recommendations

- Select the chemical free option defined in Schedule A of the Agreement.
- Use one-time salary savings in the Street Fund and savings from the street light program to pay for the project in 2014.
- Authorize the City Manager to execute the Agreement for Right-of-way Landscaping Services with TruGreen Landcare.