

**CITY OF SHORELINE  
COUNCIL OF NEIGHBORHOODS MINUTES**

May 7, 2014  
7:00 pm

Shoreline City Hall

**COUNCIL OF NEIGHBORHOODS REPRESENTATIVES PRESENT:**

Ballinger – Patty Dooley, Kevin Osborne  
Echo Lake – Diane Hettrick, Jeanne Monger  
Highland Terrace - Krista Tenney  
Innis Arden – June Howard  
Meridian Park – Gretchen Atkinson, Diane Mickunas-Ries  
Richmond Beach – Dave Bannister, Jack Malek  
Ridgecrest – Patty Hale, Stephanie Gendreau

**VISITORS PRESENT:** Councilmember Will Hall

**CITY STAFF PRESENT:** Rob Beem, Community Services Manager; Nora Smith, Neighborhood Coordinator; Bob Hartwig, Administrative Services Director, Rick Kirkwood, Budget Analyst

**I. Poem, Call to Order and Roll Call**

Board member June Howard read a poem about spring.  
Chair Atkinson called the meeting to order.

**II. Public Comment**

There was no public comment.

**III. Review Minutes**

DECISION: The May 7 agenda was approved.  
DECISION: The April 2 meeting minutes were approved.

**IV. Ten Year Financial Sustainability Plan**

Bob Hartwig, Administrative Services Director and Rick Kirkwood, Budget Analyst presented an overview of the 10 Year Financial Sustainability Project. Mr. Hartwig introduced the project by saying the City Council was concerned about potential future budget gaps and maintaining serviced levels so they formed a subcommittee to develop a 10-Year Financial Sustainability Plan.

*NOTE: the entire presentation to the Council of Neighborhoods can be found at*

<http://www.shorelinewa.gov/government/departments/administrative-services/ten-year-sustainability-plan>

Mr. Hartwig highlighted several targets and strategies:

- Increase economic development, with identified multi-family and retail commercial targets;
- Consider increasing revenues through increased fees for service and possible specific new taxes;
- Reduce overall expenditure growth by .2% per year.

Mr. Hartwig and Mr. Kirkwood reviewed slides of expenditures and revenue under various scenarios of possible combinations of strategies.

Mr. Hartwig invited comments and input from the public before the June 16th City Council meeting. These can be made online at <http://www.shorelinewa.gov/government/departments/administrative-services/ten-year-sustainability-plan>

## **V. Councilmember Update**

Councilmember Will Hall provided a variety of updates:

- The Financial Sustainability Plan is an effort by City Council to address the problem that inflation and costs are growing faster than revenue. The Council is looking to answer the question how do we keep services without constantly raising taxes?
- King County Prop 1 failed; this will reduce some bus service to Shoreline and also some funding for roads. There is an unaddressed structural funding problem for transportation at the state level.
- Light Rail coming to Shoreline at NE 145th and NE 185th in 2023 is very exciting and we expect to see some investment and transition in land use around the stations.

## **VI. Election of Council of Neighborhoods Executive Board**

Patty Dooley, CON Board member and Nominations Committee Representative presented a slate of candidates from the Nominating Committee. The slate of June Howard (Innis Arden) for Chair, Krista Tenney (Highland Terrace) for Vice Chair and Kevin Osborne (Ballinger) for Secretary was elected unanimously.

## **VII. Neighborhood Roundtable**

Neighborhood representatives were asked to reflect on a neighborhood event or activity in the last year and what made it successful. Answers included:

- Ballinger - having a forum with experts on local streams;
- Meridian Park - holding a BBQ/potluck where people could meet each other (50 people);
- Highland Terrace - partnering with Westminster for two get togethers (30-45 people);
- Ridgecrest - working on a sense of place with community volunteers improving 5th & 165th corner;
- Richmond Beach - Brewfest partnership between four neighborhoods, combining efforts and sharing revenue;
- Westminster - reinvigorating a leadership group that has started meeting, working on issues of interest (neighborhood garage sale, Interurban Trail concerns);
- Innis Arden - record revenue at rummage sale, donating \$1000 to Hopelink;
- Echo Lake - new mural on 205th at Holyrood is a neighborhood improvement;

## **VII. Neighborhood Coordinators Report**

Nora Smith and Rosie O'Brien-Ochs, Neighborhood Coordinators, announced:

- Washington State DOT is undertaking pavement grinding and repair starting this summer from Northgate to Mountlake Terrace. A representative will come speak in June, focusing on noise impacts and response.
- National Night Out Against Crime is Tuesday, August 5.
- World Dance Party at the Community College drew about 100 people.
- Citizen's Survey will be undertaken this summer (a random sample of residents).

- Placemaking Workshop in April was well attended by about 50 people, excited to try some activities.

### **VIII. Board Report**

Chair Atkinson encouraged representatives to participate in the Shoreline Walks program by offering to lead a walk in your neighborhood (Parks will publicize, contact Marianne Johnson) or attend walks and network.

Patty Dooley reminded everyone to start collecting books, CDs and DVDs (and volunteers) for the sale at Swingin' Summer's Eve on July 23. The planning group of Patty Dooley, Diane Mickunas-Ries and Stephanie Gendreau will meet soon and get details out to the group.

Patty Dooley mentioned that we will have a CON Outreach Booth at three Shoreline Farmer's Markets, and Celebrate Shoreline. We still need help deciding what to do at the booth; contact Nora or Patty with ideas.

Patty Dooley mentioned that CON is trying to support Hopelink better, so if you plan a collection or support event, please let CON know about it.

**The meeting was adjourned at 9:00 pm.**