

From: [Debbie Tarry](#)
To: [Chris Roberts](#)
Cc: [Carolyn Wurdeman](#)
Subject: FW: Question from Councilmember Roberts
Date: Friday, November 15, 2013 1:14:25 PM
Attachments: [2014 Budget - Property Tax Equal Fund - 6 Year Forecast.pdf](#)

Chris –

You had asked for this information – I will also be sending to the full Council.

Debbie Tarry

Interim City Manager

City of Shoreline

Phone: 206-801-2212

E-Mail: dtarry@shorelinewa.gov

From: Robert Hartwig
Sent: Wednesday, November 06, 2013 6:06 PM
To: Debbie Tarry
Cc: Carolyn Wurdeman
Subject: RE: Question from Councilmember Roberts

Debbie:

We currently have \$1,188,538 in the Property Tax Equalization Fund. We were originally projecting \$1,611,000 of property tax transfers into this fund. Actual amounts that we were able to transfer totaled \$1,185,000.

A history from inception, along with the forecast for the future and the original plan, are included in the attached spreadsheet.

Please let me know if there are any other questions.

Thanks,

Bob

From: Debbie Tarry
Sent: Tuesday, November 05, 2013 3:58 PM
To: Robert Hartwig
Cc: Carolyn Wurdeman
Subject: Question from Councilmember Roberts

Bob –

Chris Roberts would like to know the following:

1. How much money is in the tax stabilization fund (from the property tax levy)?
2. By year how much have we added/used of the tax stabilization fund (2011-2016) and how does this compare to original projections?

I would like to provide this information to him prior to the next budget discussion on November 18. Thanks.

Debbie Tarry

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