

**From:** [Debbie Tarry](#)  
**To:** [Heidi Costello](#); [Carolyn Wurdeman](#)  
**Cc:** [John Norris](#)  
**Subject:** FW: Budget ?'s for Bob  
**Date:** Friday, November 08, 2013 4:35:19 PM

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Let's put this in the Green Folder for 11/18 - budget

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City of Shoreline  
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-----Original Message-----

From: Robert Hartwig  
Sent: Friday, November 08, 2013 2:24 PM  
To: Debbie Tarry  
Cc: Patti Rader; Rick Kirkwood  
Subject: RE: Budget ?'s for Bob

Debbie:

In response to Councilmember Salomon's questions:

1. General Capital Funding

The General Capital Fund in 2014 will receive approximately \$780,000 in REET revenue, \$265,000 in state and county grants and trails funding, \$200,000 from Police Seizure Funds, \$180,000 in transfers in from the General Fund, and is budgeted to either issue debt or receive additional seizure money totaling just over \$1 million. The seizure and debt funding would be used for the new police facility.

2. Budget without the Aurora Project

If we assume that everything else remains constant, without the Aurora Project, the total City budget would drop from \$71.9 million to \$54.4 million.

Please let me know if there are any other questions.

Bob

-----Original Message-----

From: Jesse Salomon  
Sent: Monday, November 04, 2013 7:27 PM  
To: Robert Hartwig; Debbie Tarry  
Subject: Budget ?'s for Bob

How is the general general capital facilities budget funded?

When the Aurora project is all said and done, assuming everything else remains constant, what would the city's total budget be?

Jesse Salomon, Councilmember  
City of Shoreline  
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Sent from my iPad