

From: [Debbie Tarry](#)
To: [Will Hall](#)
Cc: [Julie Underwood](#); [Mark Relph](#); [Tricia Juhnke](#); [Patti Rader](#); [Robert Hartwig](#); [Carolyn Wurdeman](#)
Subject: RE: Grants
Date: Thursday, July 18, 2013 8:16:47 AM

Will -

We should have included a sentence in the staff report clarifying that the appropriation for the projects will be included in the proposed 2014 budget, assuming that Council authorizes the City Manager to obligate the grant funds. The budget appropriation is required to be approved before expenditures can be made, but are not required prior to obligating the grant funds with the granting agency. Here is information from Public Works on the plan going forward:

7c - This is in the adopted 2013-2018 CIP as Safe Routes to School NW 195th. The name has been changed to "Einstein Safe Routes" for a couple of reasons. First this is consistent with how it is identified by the state - "Einstein Safe Routes". Second we have the NE 195th Separated Trail project so this reduces confusion with two projects on different portions of 195th. The adopted CIP estimates \$15,000 of expenditures in 2013, with the remaining \$335,000 split between 2014 and 2015. Getting the grant in place is the first step in utilizing this funding. Staff does not anticipate that any additional appropriation is needed in the 2013 budget beyond what was adopted in the CIP.

7d- This project is listed in the 2013-2018 CIP as an unfunded project, but if Council authorizes the grant obligation the project will be included in the 2014-2019 CIP. This authorization allows staff to move forward with executing the grant agreement but no expenditures will occur until 2014 assuming the Budget and CIP are adopted. If preferred we can hold off on authorization of this item until after Council adopts the budget.

Debbie Tarry
Assistant City Manager
City of Shoreline
Phone: 206-801-2212
E-Mail: dtarry@shorelinewa.gov

-----Original Message-----

From: Will Hall
Sent: Tuesday, July 16, 2013 5:19 PM
To: Julie Underwood; Debbie Tarry; Mark Relph
Subject: Grants

Items 7c and 7d, obligating funds for sidewalks and bike routes, does not appear to amend the budget. How can we obligate that much without appropriating it? I understand there is no local match, but where in the budget is the appropriation to allow this grant revenue to be spent?

Will Hall
Shoreline City Council
Sent from a mobile device