

Capital Improvement Program Update

April 22, 2012

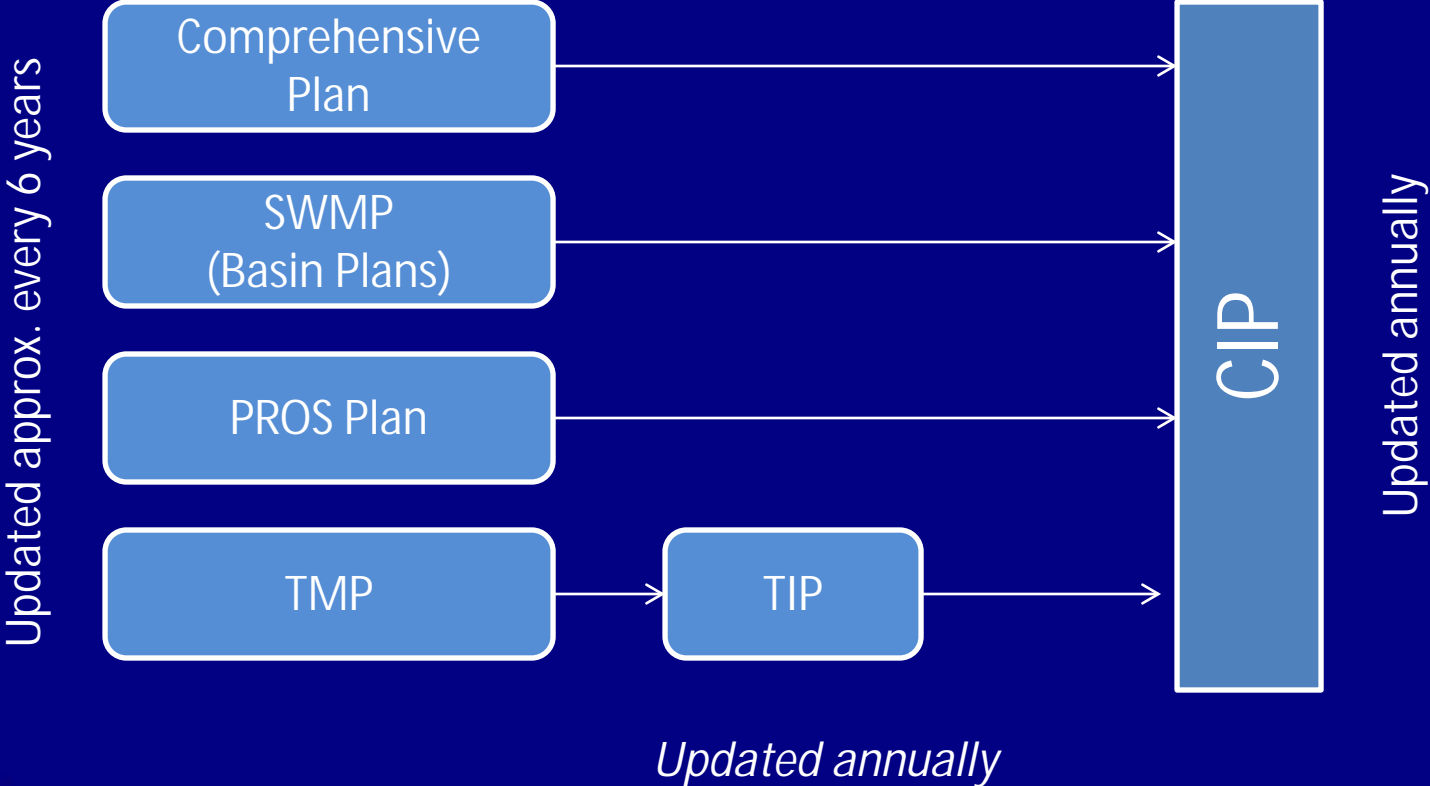


Overview

- Review projects
 - Recently completed
 - Upcoming construction
- Schedule for 2014-2019 Capital Improvement Program
- Question and Answers



Capital Improvement Program Process



Recently Completed Projects

- Kruckeberg Gardens Ph 1 – Parking Improvements
- Priority Sidewalks -15th Ave NE
- Briarcrest Safe Routes To School
- Pump Station 25 replacement



2013 Construction Projects

- Westside Off Leash Dog Area
- Annual Road Surface Maintenance
 - BST
 - N 175th Overlay
- Meridian Park Wetland and Drainage Improvement
- North Fork Thornton Creek Low Impact Development Projects
- Citywide Pedestrian Safety Improvements
- Aurora Safety Improvements

Other significant Projects

- Aurora 192nd-205th
- Maintenance Facility
- Sunset School Park Project
- Echo Lake Improvements
- Goheen Revetment Repair



Upcoming Projects

- N 195th Separated Trail
- Hidden Lake Bridge
- Saltwater Park Pedestrian Bridge
- Shoreline Pool Repair/Replacement Needs Analysis
- Einstein Middle School Safe Routes to School
- Interurban Burke-Gilman Connections



2014-2019 CIP development

- June 17, 2013 CIP review
 - Updated fund summaries
 - Identify emerging issues concerns
 - Council priorities and direction
- September 16, 2013 Preliminary Budget Review
 - Include CIP



Questions/Comments

