



Required capital improvements to make the park useful, accessible and safe for all. Improvements will complete the open lawn area, secure the site, provide accessible routes, improve play area safety, remove damaged paving and identify the park.

## Required Capital Improvements

|              |                                    |                  |
|--------------|------------------------------------|------------------|
| <b>1</b>     | Top Soil                           | \$ 33,000        |
| <b>2</b>     | Seeding                            | \$ 12,000        |
| <b>3</b>     | Irrigation                         | \$ 15,000        |
| <b>4</b>     | Temporary Fence Rental             | \$ 1,250         |
| <b>5</b>     | Restripe Stalls + Accessible Signs | \$ 4,500         |
| <b>6</b>     | Asphalt Removal                    | \$ 5,500         |
| <b>7</b>     | Park Entry Sign                    | \$ 3,000         |
| <b>8</b>     | ADA Accessible Path and Ramps      | \$ 8,000         |
| <b>TOTAL</b> |                                    | <b>\$ 82,250</b> |

NW 178th St.

## Maintenance/Operation Costs

|                                 |                         |
|---------------------------------|-------------------------|
| Play Structure Safety           |                         |
| Vegetation Management           |                         |
| Asphalt Repair                  |                         |
| <b>TOTAL</b>                    | <b>\$10,000-12,000*</b> |
| *From Alternate Funding Sources |                         |

# Required Improvements