

# 2013 Proposed Budget

## Adoption



# 2013 Budget Review and Adoption Schedule

- October 15 - Transmittal of 2013 Proposed Budget
- October 22 - Department Presentations & Budget Workshop
- November 5 - Public Hearing on 2013 Budget & Revenues, 2013 Property Tax Levy, and 2013 Fee Schedule. Continued Department Presentations
- November 13 - Public Hearing on 2013 Budget & 2013-2018 Capital Improvement Plan and Continued Budget Review Workshop
- November 19 - Final Budget Review Workshop
- November 26** - Adoption of 2013 Budget, Adoption of 2013 Property Tax Levy, and Adoption of 2013-2018 CIP

# Council Actions

1. Adoption of 2013 Property Tax Levy
  - Motion to Approve Ordinance 651
2. Adoption of 2013 Budget and 2013-2018 CIP
  - Motion to Approve Ordinance 650

# Questions / Comments

