

2013-2018 Transportation Improvement Plan

June 18, 2012



DISCUSSION

- Per state law, cities must adopt six year transportation improvement plans (TIP)
- Can includes projects for all modes of transportation
- Local and regional projects
- Used to help secure grant funding
- Can include funded and unfunded projects

DISCUSSION (cont.)

- TIP developed using prioritized projects in the TMP and last year's TIP
- Projects and programs in the draft TIP includes:
 - Pedestrian
 - Bicycle
 - System Preservation
 - Safety and Operations
 - Traffic and Intersection Improvements
 - Corridor Studies
 - Growth Projects

DISCUSSION (cont.)

FUNDED – \$35,804,086

- Aurora – \$27,327, 371
- Road surface maintenance – \$5,500,000
- Traffic safety improvements – \$1,481,500
- Curb ramp, gutter and sidewalk program – \$853,500
- Traffic signal rehabilitation – \$641,715

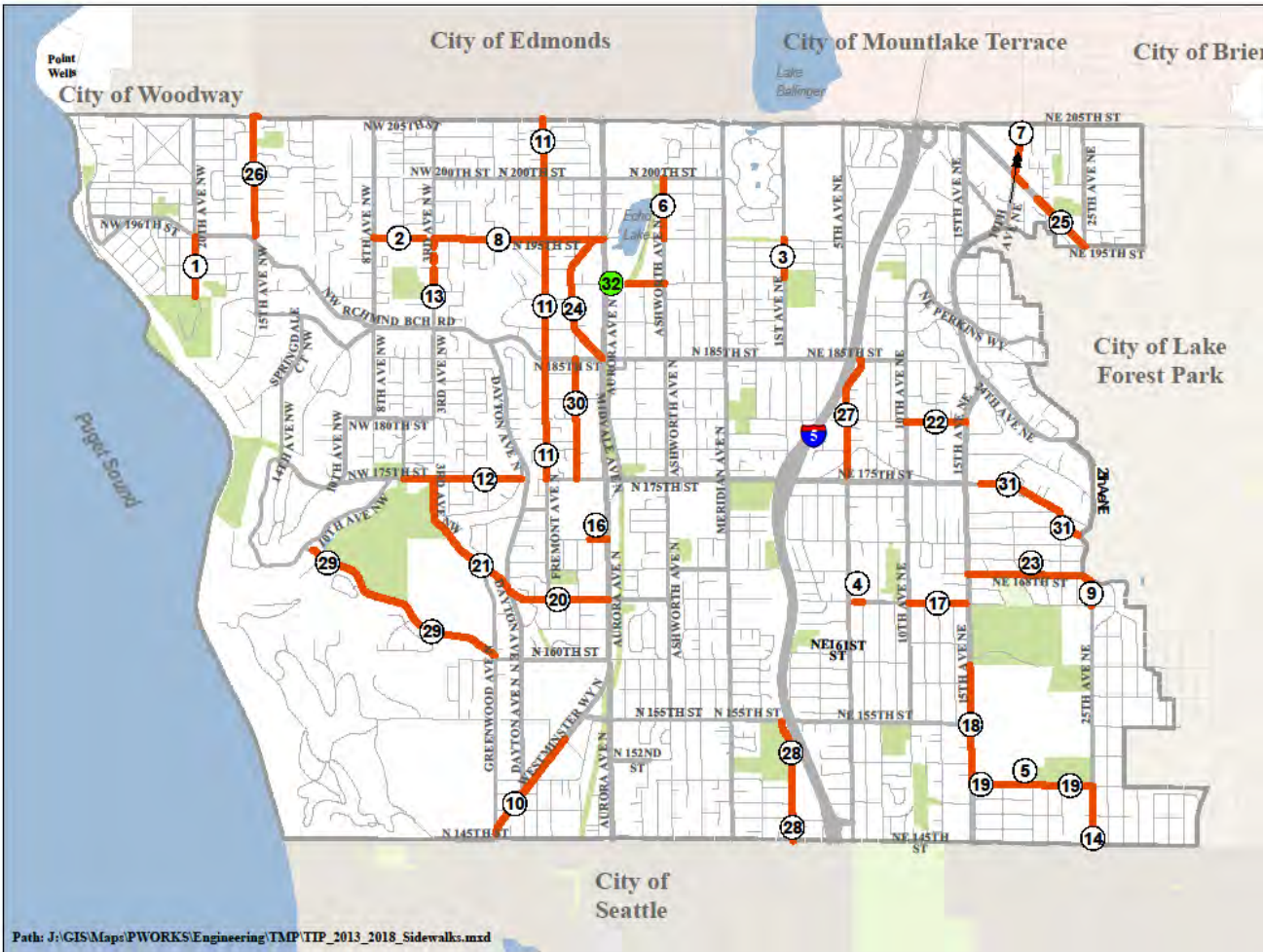
DISCUSSION (cont.)

UNFUNDED – \$130,218,580

- Traffic and intersection – \$56,290,520
- Sidewalks – \$35,585,000
- Growth – \$32,540,560
- Bicycle – \$4,787,500
- Corridor studies – \$1,015,000

FUNDING OPTIONS FOR SIDEWALKS

- Attachment showing \$1 million/\$2 million per year
- Local Improvement Districts (LIDs)
- Transportation Benefit Districts (TBDs)
- Voter approval



Attachment C
Proposed
2013-2018




Transportation
Improvement
Plan

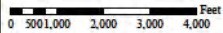
Unfunded
Sidewalks

Legend

— Unfunded Sidewalk

Map Feature

-  Other City Park
-  City of Shoreline Park
-  Water



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Date: 6/7/2012

RECOMMENDATION AND SCHEDULE

- No action required tonight
- Return for adoption – July 9
- Staff recommendation – Council adopt the 2013-2018 Transportation Improvement Plan