



Parks, Recreation and
Cultural Services
Board

April 26, 2012



**Parks, Recreation and Cultural Services Board
2012 Meeting Schedule**

Date:	Time	Location:
May 24, 2012	7:00 p.m.	Shoreline City Hall, Council Chambers
June 28, 2012	7:00 p.m.	Shoreline City Hall, Council Chambers
July 26, 2012	6:00 p.m.	Annual Parks Tour
August 23, 2012	7:00 p.m.	Shoreline City Hall, Council Chambers
September 27, 2012	7:00 p.m.	Shoreline City Hall, Council Chambers
October 25, 2012	7:00 p.m.	Shoreline City Hall, Council Chambers
December 6, 2012	7:00 p.m.	Shoreline City Hall, Room 301



Parks, Recreation & Cultural Services Board

Agenda

April 26, 2012
7:00 p.m.

City Hall Council Chambers
17500 Midvale Avenue N

7:00 p.m.	1. Call to Order / Attendance		Chair
7:03 p.m.	2. Approval of Agenda	Action	Chair
7:05 p.m.	3. Approval of Minutes	Action	Chair
7:10 p.m.	4. Public Comment		
	_____ Unfinished Business _____		
7:15 p.m.	5. Sculpture Stroll	Action	Ros Bird
	_____ New Business _____		
7:25 p.m.	6. Ronald Bog Event Proposal	Action	Ros Bird
7:35 p.m.	7. Kruckeberg Garden Project/Program Review	Information	Ann Jacobus & Emily Sprong
8:00 p.m.	8. Meridian Park Wetland	Action	Ross Heller
8:20 p.m.	9. Tree Board Business		Dick Deal
8:40 p.m.	10. Staff Reports		Staff
9:00 p.m.	11. Adjourn		

Park Board Packet Attachments:

- Minutes from the March 22, 2012 Parks Board Meeting
- Sculpture Stroll Images
- Ronald Bog Event Proposal
- Kruckeberg Garden Annual Report

Dates to Remember:

- City Hall Gallery Open House May 3 5:00pm
- "Spring into Bed" Volunteer Work Party @ Community Garden May 12 10:00am
- Tween Spring B-ball Classic May 19 6:00pm, Spartan Recreation Center



Meeting Minutes for the Parks, Recreation and Cultural Services Board Meeting

March 22, 2012
7:00 p.m.

Shoreline City Hall
Council Chambers

1. **Call to Order**

The meeting was called to order at 7:02 p.m. by Chairman Clements

Park Board Members Present: Carolyn Ballo, William Clements, Kevin McAuliffe, Jesse Sycuro, Kayla Caldwell, Ellen Anderson

Excused Absence: Joseph Neiford, Katie Beth

City Staff Present: Dick Deal, Director; Lynn Cheeney, Recreation Superintendent; Kirk Peterson, Park Superintendent; Maureen Colaizzi, Park Project Coordinator; Lynn Peterson, Administrative Assistant III.

2. **Approval of Agenda**

Mr. McAuliffe moved to approve the agenda as written. Ms. Ballo seconded the motion. The motion carried.

3. **Approval of Minutes**

Mr. McAuliffe moved to approve the minutes as written. Ms. Ballo gave the second. The motion carried.

4. **Public Comment**

Jennifer Aspelund of Seattle addressed the Board in support of the installation of proposed exercise equipment at Richmond Beach Saltwater Park.

5. **Eagle Scout, Terryl Erickson Report**

Mr. Peterson introduced Terryl Erickson who presented a PowerPoint regarding the compost bin construction progress at the Community Garden at Twin Ponds. Completion of the bins is expected in April or May depending upon the availability of troop members, the community garden construction schedule, and the weather. Mr. Peterson and Ms. Colaizzi will work with Mr. Erickson to resolve any remaining design questions and bin placement.

Chairman Clements called for the motion to approve the compost bin design and construction as presented. Ms. Ballo moved and Mr. Sycuro seconded the motion. The motion carried.

6. **Echo Lake Park Improvements**

Ms. Colaizzi provided an update of the Echo Lake Park improvement process to date via PowerPoint. Community meetings have provided feedback regarding desired improvements and amenities. Seattle City Light has strongly discouraged the placement of any structures beneath power lines on that property. The next community meeting has been rescheduled from April until June in order to allow time to explore alternatives that will accommodate both community desire and Seattle City Light requirements.

7. Eastside Off-Leash Area

Ms. Colaizzi identified three potential off-leash sites identified by the study group to date:

1. Fircrest property located at 1750 NE 150th St.
2. James Keough Park located at 2301 N. 167th St.
3. Aldercrest Annex located at 2545 NE 200th St.

The Fircrest site is the preferred site of the study group. Ms. Colaizzi will return to the Board at a future meeting with more information following additional conversation with DSHS regarding site availability.

Mr. Deal proposed an amendment to the agenda to move item 11 (Seattle Public Utilities Acquisition) ahead of item 8 to accommodate the Public Works presentation of the Seattle Public Utilities acquisition. Chairman Clements approved.

8. Seattle Public Utilities Acquisition

Mark Relph, Public Works Director, presented the history and progress of the utility acquisition to date via PowerPoint. The sale of SPU assets to the City at the cost of \$25 million related to water distribution has been negotiated over a 2-year period to be completed in 2020. The City is still in the process of negotiation with SPU in preparation for a vote by Shoreline residents in November 2012. The acquisition would be funded through a revenue bond issued by the City following voter approval, and paid for by the rate payers at a cost equal to or less than current SPU rates.

9. Alcohol in Parks

Mr. Deal met with the City Manager and Councilmember Winstead to discuss the City allowance of restricted use of alcohol in parks. Councilmember Winstead asked the Parks Board to consider three test locations for restricted alcohol use over an 18 month trial period.

- Ms. Biery stated approval for limited alcohol use for community-sponsored events
- Ms. Ballo expressed strong disapproval of any City-approved alcohol in parks
- Mr. McAuliffe stated that he does not see any benefit to deviating from existing policies
- Mr. Sycuro expressed support of a trial period as recommended but for a shorter period of time than 18 months
- Chairman Clements stated opposition to any allowance of alcohol in the parks
- Youth members Anderson and Caldwell maintained their prior opinion that alcohol should not be allowed in any public parks

Chairman Clements called for the vote to approve a trial period of alcohol use in parks. The vote was 3 to 2 (not including youth members) opposed to the trial period.

10. Exercise Equipment at RBSW Park

Mr. Peterson presented the equipment that was selected by members of the community in consultation with Foreman Tony Colinas and Mr. Deal. The equipment has gone out to bid which will remain open for one more week at an estimated cost of \$14,000. **Chairman Clements called for the vote to approve the exercise equipment as presented. So moved by Ms. Biery and seconded by Mr. Sycuro. The motion carried.** Bids are anticipated to come back to the Board at the April 26 meeting.

11. Paramount Park Play Equipment Update

Mr. Peterson shared information about the progress of new play equipment and swings installation at Paramount Park. The estimated total of \$80,000 includes the 2% KCDA fee plus swing set costs and funds are available for this project in the 2012 Repair and Replacement Budget.

12. Tree City & Park Board 2012 Work Plan Draft

Mr. Deal presented a draft of the 2012 work plan for both the Parks Board and the new Tree Board (see attachment). Also included but not listed would be an annual report by Public Works and Foreman Tony Colinas. Mr. Sycuro recommended adding a tree inventory to the annual Park Board Park Tour in July.

Ms. Ballo moved to extend the meeting to 9:15pm. This was seconded by Mr. McAuliffe and unanimously approved.

13. Annual Report to Council on April 2nd

2011 Accomplishments and a 2012 Work Plan will be shared with Council on April 2nd. The chair and Vice-Chair as well as all Parks Board members are encouraged to attend. The creation of an Urban Forest Management Plan will be addressed at that time.

14. Staff Reports

Mr. Deal reported on behalf of Public Art Coordinator, Ros Bird

- In response to an article in Shoreline Area News, 8 pianos have been donated to the Street Piano project in addition to several donated pianos from Prosser Piano in Shoreline
- Installation of the Lantern Man Mile Markers is scheduled for April
- Banners will be hung in May
- A committee will review sculpture proposals for the Sculpture Stroll scheduled for August 2012

Mr. Peterson

- Ridgecrest Neighborhood Association work party and the Evergreen School work party at Twin Ponds Park both great successes
- Community Garden raised beds are under construction
- Water Quality Enhancement effort regarding pet poop pick up

Ms. Cheeney

- Spring/Summer program registration began today with 373 registrants and revenues of \$18,000 by 4pm
- The addition of electric bikes at Spartan add power to the building
- Shoreline Youth Ambassadors surveyed area teens about communication, time use, interests, support and what they would like to change. 77% felt that Shoreline supports teens well
- Rec-N-Crew is a program for teens located at the Richmond Highlands Recreation Center that is focused on leadership development
- Next Wednesday premiers Shoreline Eats4Health at City Hall
- New employee, Carmen Murrell has been hired to work with the Specialized Recreation program
- Volunteer Soiree is scheduled for Wednesday, April 18 at 5:30pm in City Hall. All Parks Board members are invited to attend

Ms. Biery moved to extend the meeting to 9:25. Mr. McAuliffe seconded the motion and received unanimous approval.

Ms. Colaizzi

- Saltwater Park restoration and track pick-up volunteer event
- Community Garden Registration began and within one hour all plots were filled and a wait list begun
- Diggin Shoreline Gardener's Gathering and Garden walk-through
- DogFest moves to Hamlin Park this year on August 11

Mr. Deal updated the Board on the Council discussion regarding tobacco-free parks. The Council has asked staff to present a modified proposal reflecting a partial ban in particular areas of certain parks for discussion next Monday night. Mr. Deal's recommendation to Council will be to institute a complete ban on tobacco in parks in order to be consistent with the City's adopted Healthy City Strategy and to minimize signage complications.

The first Shoreline City Farmer's Market is currently anticipated to be situated in the City Hall parking garage and courtyard on Saturdays from 10-3 beginning June 16th.

15. Meeting Adjourned

With no further business, Chairman Clements called for the motion to adjourn.

Ms. Ballo moved. Mr. Sycuro seconded. Motion carried. The meeting of the Parks Board adjourned at 9:25pm.

Signature of Park Board Chair

Date

Signature of Minute Writer

Date

2012 Tree Board Draft Work Plan

A Committee comprised of Bill Clements, Boni Biery, and Jesse Sycuro met last Friday to discuss a draft Tree Board work plan. Janet Way was also in attendance. After much discussion and lots of idea sharing it was decided that the creation of a long-term strategy was needed. Bill summed it up by asking:

Where are we now?

Where do we want to go?

How do we get there?

Parks Director Deal was tasked with asking Tree City representatives at the State level, and checking in with the City of Seattle as both have developed Urban Forest Management strategies. The following items were identified for consideration.

Second Quarter

- Identifying and reviewing the existing resources such as tree inventories, canopy studies, sustainability strategies, and development guidelines as they relate to trees
- Meet with representatives from ReLeaf Seattle to learn more about their Urban Forest Management Plan and Tree City representative from the State of Washington Sarah Foster to learn what other new Tree boards have accomplished in their first year
- Identifying a fall Arbor Day event

Third Quarter

- Development of an Urban forest Management strategy
- Implementation of the Arbor Day event

Fourth Quarter

- Identifying the financial resources necessary for the creation of an Urban Forest Management Plan
- Prioritizing elements of the plan to be completed in 2013

2012 Parks, Recreation & Cultural Services Board Work Plan

First Quarter

- Joint Use Agreement with Shoreline School District
- Tree City and Parks Board Work Plan discussion
- 2012 Parks repair and replacement strategy
- Tobacco-Free Parks discussion
- Alcohol use in parks discussion
- SPU acquisition update
- Board by-laws update

Second Quarter

- 2013 Capital Improvement Plan and Operating Budget
- Echo Lake Master Plan
- East side off-leash strategy
- Kruckeberg Garden Phase I Improvements
- Art Committee projects
- Meridian Park storm water project review
- Trail system signage
- Park Bond (and other recent projects) Lessons learned/design issues
- DogFest activity

Third Quarter

- Joint Use Agreement with Shoreline Community College
- U of W student restoration at Saltwater Park
- Park site tour (July meeting)
- Art Committee projects
- Bike park discussion (follow-up to Carolyn Hope request)
- Cedarbrook/Sunset School/Aldercrest site discussion

Fourth Quarter

- Create a Park Stewardship program
- Pool assessment
- PROS Plan – Neighborhood/Community Park strategy and prioritization
- Park Board assessment

TO: Parks, Recreation, and Cultural Services Board

FROM: Dick Deal, PRCS Director

RE: Alcohol Use in Parks

DATE: March 22, 2012

Earlier this week I met with Councilmember Winstead regarding the issue of allowing alcohol in our park system. As you know the only places alcohol is currently permitted are the Richmond Highlands Recreation Center and City Hall. There is interest from some citizens in the community wanting the ability to have alcohol at special events in our park system. Annually there are several requests for weddings and functions wanting alcohol that go elsewhere because of our current "no alcohol" policy in parks.

I mentioned to Council member Winstead our discussion on this issue at the last Park Board meeting and explained that there wasn't a consensus regarding this issue. Some Board members were opposed to the idea, some thought it was an interesting idea, and others unsure if it should be allowed. I mentioned that it was on the agenda for the March Park Board meeting and it may be discussed on Monday, April 2nd when the Park Board will be sharing 2011 accomplishments and the 2012 Park Board / Tree Board work plans with the City Council.

Councilmember Winstead asked me to check with the Park Board and your interest in allowing alcohol at only a few designated locations for an eighteen month trial period. She suggested Paramount Park, the Terrace at Richmond Beach Saltwater Park, and Cromwell Park. As a minimum she felt the following conditions should be in place to allow this use.

- Beer and wine only
- A portable fence to segregate the area alcohol would be allowed
- A permits from the Washington State Liquor Control Board
- A city scheduled monitor on duty at the event

A fee could be added to the rental to cover the additional cost of a monitor and installation / removal of the portable fence.

This item is shown on our agenda tonight as an "Action" item. If there is no consensus a vote is not necessary. It can be tabled for future discussion if you wish.

Arts al Fresco – August 2, 2012 6:00 – 8:30

Includes: the *Sculpture Stroll*, *Piano Time* and a Gallery at City Hall exhibit opening

Action to approve artwork for the 2012 *Sculpture Stroll* is requested at the April 26 Park Board meeting.

Applications received through a Request for Proposals (RFP) process were reviewed by a panel of community members, staff and Artech sculpture and installation experts. The nine sculptures recommended for inclusion in this debut event are pictured below. They will be installed on sculpture specific concrete pads in the City Hall lawn or the Park at Town Center at the end of July and remain in place for at least one year. The City received the 2012 Artech Service Grant worth \$2,500 of installation assistance. All artwork is on loan from the artists.



Jeff Tangen *Red Glow*



Jeff Tangen *Celebration*



Leon White *Miracle Grow
with Bluebird*



Kevin Au *Skater*



Lin Rebolini McJunkin
Mt Rainier Glacial



Lin Rebolini McJunkin
Kelp Totem



Michael Johnson
Monument to the Ordinary
(milk can)



Rodger Squirrell *Sail*



Rodger Squirrell *Torso*

The three below may be placed in the Kruckeberg Botanic Garden.



Rodger Squirrell *The Pincher*



Lin McJunkin
The Sea, Within



Tony Angell *Surf Birds*
(includes a 2nd piece)



Thor Myhre *Zen Beacon* (alternate)

Ronald Bog – Past Present, Future

a community event connecting people, place, and nature through the arts

Location – Ronald Bog Park at 175th and Meridian in Shoreline, WA

Proposed date and time – Celebration Day of Art - Saturday, August 25th, 12pm – 6pm (with some sculptures installed for a two week period August 23rd - September 6th and some remaining longer, naturally disintegrating)

Ronald Bog - Past, Present, and Future event features a city park of extraordinary beauty. The park is pastoral and idyllic yet is positioned next to a major thoroughfare that provides an interesting prominent soundtrack. The proposed event includes Duwamish heritage artists honoring their ancestors original use of this land, Shoreline and Puget Sound area sculptors, dancers, sound artist(s), poets, and musicians. The goal is to have as much of the art forms be site-specific as possible, with two or three pieces left to disintegrate in the park as residue of the celebration. This event will also welcome in the immediate neighborhood as participants/co-creators before and during the event. The day is intended to be all age-appropriate, nourishing, captivating, and enlivening for all who attend/participate. For maximum soul nourishment there will be a minimum of signage and text at the event.

Exhibits and Activities can include:

Sculpture including environmental art – A peat moss sculpture located in arboretum, and a site-specific fiber art piece made from already cut gathered materials from the park, this piece located near west end of park are proposed. Both are designed to be naturally disintegrating over time. Also proposed are anchored floating sculptures to be displayed for 2 weeks – an illuminated fabric and wire seashell, and a turtle made of gathered sticks – both on floating docks solid enough to carry the sculptures and any wildlife that light upon it. They will be anchored in lake at least 15 feet from shore and monitored daily by organizer Cynthia Knox. Seashell has a spoken word soundtrack that can be heard from shore on celebration day. Also proposed, a knitted light strand sculpture created on private land across the lake to be displayed for 2 weeks, and knitted tree “sweaters” in tree stand in park, also up for 2 weeks. In addition on celebration day, hypertufa containers filled with cranberries sited near shelter, and train tracks created with wood chips running north and south on lawn. Sculptures will use residue from restoration projects as art materials whenever possible.

Performance Art including dance, puppetry, storytelling, and roving individual performance artists

Acoustic Music and Sound Art

Plein Air Painters

Art-making station for adults – Artist Meghan Lancaster will invite adults and children to work with her on her plant fiber sculpture piece – using her natural handmade papers, made from Ronald Bog gathered materials

Art-making station for children – kite making with supplies provided by Meridian Park Neighborhood Association

The intention is to have a relaxed day of appreciating this beautiful park and nourish the folks of Shoreline. Neighbors will be encouraged to come and picnic in the park and enjoy all the art.

Event leadership:

Cynthia Knox - 2304 N 172nd St., Shoreline, WA 98133 cynthiasjk@yahoo.com 206-218-3302

Mary Coss – 4309 S Alaska St., Seattle, WA 98118 mary@witvisuals.com 206-769-1151

Kruckeberg Botanic Garden Foundation

Annual Report 2011





Message from the President

2011 was a rewarding and challenging year for the Foundation. 2011 marked the end of our three year initial contract with the city of Shoreline and our first year of an annual allocation as part of the city budget.

We knew this would be a challenge for us as the new annual allocation is less than what we received during our initial three-year contract. We made a conscious one-time decision last year to use some of our savings to build the organization's infrastructure. During this time, we got a temporary office space up and running, hired an Executive Director, and worked to increase our fundraising. We also worked with the city to prepare the Garden for Phase 1 of the capital improvements project (new parking lot and entrance). As part of Phase 1, the city remodeled the basement of the residence creating an onsite functional office space for staff along with our first ever public restroom. Staff moved into the new office space in November.

We had successes last year with our children's environmental programs. We launched our new school field trip program and began raising money for our Pacific Northwest Native Plant Demonstration Garden. Mid-year, our Executive Director left KBGF and we re-evaluated our staffing needs. We created and implemented a new plan to build the organization and in 2012, we hired a part-time Development Associate to help build capacity.

Looking ahead, 2012 will be an exciting year. We will continue to grow all of our existing programs and build community support. Construction begins on the final part of Phase 1 and we will create the Native Plant Demonstration Garden. Come visit-we hope to see you at the Garden soon!

Best regards,

2011

KBGF Board of Directors

Officers

Ann Jacobus, President
T. Richard Leary, Vice-President
Enid Kruckeberg-Kriewald,
Treasurer
Eric Swenson, Secretary
Bill Schnall, M.D., Immediate Past
President

Directors

Paul Grace
John Hagman
Robert Hauck, M.D.
Sandra Hasegawa Ingalls
Richard Olmstead

KBGF Mission

The Kruckeberg Botanic Garden Foundation is dedicated to the maintenance, curation and enhancement of the Kruckeberg Botanic Garden and the MsK Rare and Native Plant Nursery. In partnership with the City of Shoreline, the Foundation provides operational and botanical expertise for the educational, cultural, and aesthetic enrichment of the community.

2011 KBGF Statistics at a Glance

Total annual visitors for 2011: 3,534

Volunteers for 2011: 91 KBGF volunteers contributed 4,110 volunteer hours

2011 Number of Membership/Donations: 283

Where our members live: 9% live in Edmonds, 3% live in Lake Forest Park, 2% live in Lynnwood, 24% live in Seattle, 36% live in Shoreline, 26% live in other cities outside of Shoreline.

Classes and activities offered in 2011: KBGF offered 24 tours, 4 adult workshops, 17 school field trips, 12 sessions of Garden Tots and included hands-on educational activities at two of our outreach events – the Richmond Beach Strawberry Festival, and Shoreline Arts Festival.

New web site: In February 2011, we launched our new web site, www.kruckeberg.org. From launch of the new website on February 10, 2011 through the end of November, we have had 13,418 visits (9,427 unique visitors).



*"In the end we will conserve only what we love. We will love only what we understand.
We will understand only what we are taught." - Baba Dioum*

2011 Garden Activities

KBGF maintained the Garden and provided public service to visitors in accordance with the City of Shoreline service agreement.

Volunteers spent 450 hours assisting staff with Garden maintenance.



Staff planned and implemented relocation of plants from the new parking lot area with support from volunteers, and Earthcorps crews . Staff spent a total of 200 hours moving a large number of shrubs and small plants from the area designated for the parking lot and new entrance. These plants were primarily re-located to other areas of the Garden. A few were potted up for sale in the MsK Nursery.

The Garden hosted the third annual student art installations created by a class at Seattle Pacific University. The installation ran from May through September.



Other projects:

- Renovated and re-planted a large, overgrown planting bed in the lower Garden (who did this? Staff?).
- Four volunteers spent fifteen hours identifying some of the Gardens' many un-labeled plants, helping to update the KBG's plant collection inventory.
- We completed a donation of plants from the Garden to a planting area at the Northwest Hospital and Medical Center, forming a unique and new partnership.



KBGF's Adult Environmental Education Programs



We held 4 workshops with an average of 6.5 participants per workshop. Workshops included wreath making, building a leaf bird bath and creating your own hypertufa container (favored by Mareen Kruckeberg in her container gardens).



Two hundred visitors joined us on 24 different tours. As part of the 2011 tour season, we held five specialty tours with a total of 50 participants. This was a 25% increase in the number of specialty tour participants in 2010.

We graduated four new KBGF volunteer docents ready to take on the additional tour demand.

We continued our Talking Trees program. This self-guided "Talking Trees" audio tour is accessed from a visitor's cell phone. Visitors find numbered signs at each stop with instructions and our able to listen to Dr. Art Kruckeberg talk about each specimen.



Children's Environmental Education Programs

Garden Tots

In 2011, we held 12 sessions of Garden Tots, a flexible drop-in program that children attend with a caregiver. Roughly one hour of parent-guided programming is offered over a three-hour period. 2011 marked the third year for the program. The curriculum is open-ended to be appropriate for the two- to seven-year-old age range, as well as to provide enrichment for adults. Activities and projects are hands-on and process-oriented.

Each weekly program is built around a different theme and includes a simple plant activity, garden exploration, and craft project.

2011 Garden Tots attendance: 541 people from 191 families.



"Let nature be your teacher."

- William Wordsworth

School Field Trips

In 2011, we began offering field trips for preschool and early elementary school classes. We held **17 field trips from eight schools with 280 participants.**

Participating schools are located in North Seattle, Edmonds, Lynnwood and Shoreline.

Last year, we began working with Shoreline School District Science Instructional Specialist, Marcia Garrett, to align our field trip curriculum with the district's new science curriculum. Pilot programs with 2-3 schools will continue in 2012.

KBGF Volunteers

Time is a very valuable commodity and we at KBGF certainly understand its value. It takes a lot of effort to coordinate and care for the Kruckeberg Botanic Garden, much of which could not be accomplished without our wonderful base of volunteers.

Throughout the year we see volunteer efforts in many forms, all of which contribute greatly to this City of Shoreline treasure.

Volunteers donate their time to KBGF in a variety of ways including helping maintain the Garden, volunteering at events, leading tours, and help running KBGF's children's education programs.

In 2011, 91 volunteers contributed 4110 total hours, a 7% increase over 2010 hours.

We implemented regular Thursday work parties this summer through the fall that were popular among a small dedicated group of volunteers.



MsK Rare and Native Plant Nursery and our annual Mother's Day Sale and Open House



Last year, Mother's Day Sale income (plant sales and membership) was \$14,282 a 14% increase over 2010.

Attendance was the same as 2010 (760 persons) but plant sale income per attendee was higher (\$17 per person, an 18% increase).

Over the course of time, Mareen Kruckeberg gained a reputation for propagation of native and exotic ornamental plants and began sharing the largess of the Garden through the MsK Rare and Native Plant Nursery.

Established in 1971, the Nursery is located inside the Kruckeberg Botanic Garden. The Nursery propagates species from the Garden to maintain our collection and to sell to the public, providing financial support for the Foundation.

The Nursery also plays an important educational role in the Garden. Garden and Nursery visitors can see what mature plants will look like at the time of their purchase, gaining an understanding of how plants work together as a complex system.

In 1987, Mareen began the annual Mother's Day Sale and Open House, one of a few times each year she opened the Garden to the public. Held over three days during Mother's Day Weekend, the Mother's Day Sale and Open House features free tours and children's activities.

KBGF 2011 Financial Statement

As of 12/31/2011

Current Assets

Checking Account:	
Restricted: PNW Native Plant Demo Garden:	2,500
Unrestricted:	15,977
Savings:	40,014
Paypal:	225
Accounts receivable:	10,000
Other current assets:	61
Fixed assets: Waterfall sculpture:	2110
Total assets:	\$70,888

Current liabilities:

Credit cards	1373
Sales tax payable	914
WA State L&I	601
WA SUI	169
Federal tax 941	696
Total liabilities:	\$3,753

Equity

Opening balance:	52,406
Retained earnings:	64,938
Net income:	-50,209
Total equity:	67,135

Total Liabilities and Equity: \$70,888

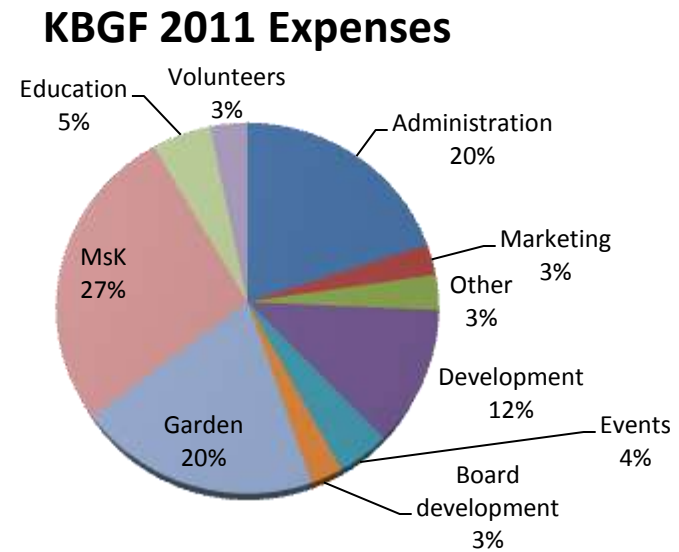
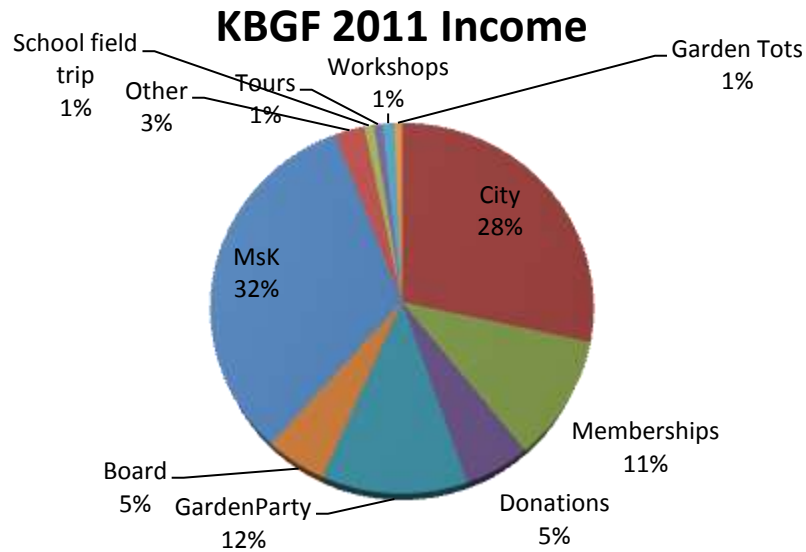


KBGF 2011 Financial Report

All numbers as of 12/31/11

2011 budget: \$184,867 (expenses)

2011 actual: \$179,139 (expenses)



Revenue

City contract	32,800
Memberships	12,455
Donations	6,202
GardenParty	13,780
Board giving	5,745
MsK	37,519
School field trips	950
Tours	860
Workshops	1,185
Garden tots	765
Other	3,000
Total Income	\$118,672

Expenses (all categories include staff time)

Administration	35,035
Marketing	4,700
Development	21,156
Events	7,653
Board development	4,602
Garden	34,918
MsK	47,338
Education	9,050
Volunteers	5,735
Other	5,395
Total expenses	\$179,139