



**Parks, Recreation
&
Cultural Services/
Tree Board**

Agenda Packet

October 27, 2016



**Parks, Recreation and Cultural Services Board
2016 Meeting Schedule**

Date:	Time	Location:
November 1 Public Open House	7:00 p.m.	City Hall Council Chamber
November 15 Public Open House	7:00 p.m.	City Hall Council Chamber
December 1	7:00 p.m.	Shoreline City Hall, Room 303

2017 Meeting Schedule

January 7 Public Open House	10:00 a.m.	City Hall Council Chamber
January 26	7:00 p.m.	Shoreline City Hall, Room 303
February 23	7:00 p.m.	Shoreline City Hall, Room 303
March 23	7:00 p.m.	Shoreline City Hall, Room 303
April 27	7:00 p.m.	Shoreline City Hall, Room 303
May 25	7:00 p.m.	Shoreline City Hall, Room 303
June 22	7:00 p.m.	Shoreline City Hall, Room 303
July 27 Annual Tour of Parks	6:00 p.m.	Shoreline City Hall, Room 104
August 24	7:00 p.m.	Shoreline City Hall, Room 303
September 28	7:00 p.m.	Shoreline City Hall, Room 303
October 26	7:00 p.m.	Shoreline City Hall, Room 303
December 7	7:00 p.m.	Shoreline City Hall, Room 303



AGENDA

PARKS, RECREATION & CULTURAL SERVICES/TREE BOARD REGULAR MEETING

Thursday, October 27, 2016
7:00 p.m.

Shoreline City Hall Room 303
17500 Midvale Ave North

		Estimated Time
1. CALL TO ORDER/ATTENDANCE		7:00
2. APPROVAL OF AGENDA	Action	7:02
3. APPROVAL OF SEPTEMBER MEETING MINUTES	Action	7:03
4. PUBLIC COMMENT		7:04
<i>Members of the public may address the PRCS/Tree Board on agenda items or any other topic for three minutes or less. When representing the official position of a State registered non-profit organization or agency or a City-recognized organization, a speaker will be given 5 minutes and it will be recorded as the official position of that organization. Each organization shall have only one, five-minute presentation. Please be advised that each speaker's testimony is being recorded. Speakers are asked to sign up prior to the start of the Public Comment period. *</i>		
5. DIRECTOR'S REPORT		7:07
6. PROS PLAN Capital Projects Prioritized List Review	Discussion	7:30
7. COMMENTS FROM THE BOARD	Discussion	8:30
8. ADJOURN	Action	9:00

The PRCS/Tree Board meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 801-2230 in advance for more information. For TTY telephone service call 546-0457.

PARKS-SPONSORED UPCOMING EVENTS

Indoor Playground Halloween

- *Date: 10/31/2016 9:30 AM - 12:00 PM*
- *Location: Spartan Recreation Center*

Securing Our Foundation/Shaping Our Future Workshop

- *Date: 11/01/2016 7:00 PM - 9:00 PM*
- *Location: Shoreline City Hall Council Chamber*

Tween Night

- *Date: 10/08/2016 6:30 PM - 10:30 PM*
- *Location: The REC*

Veterans Day Celebration

- *Date: 11/11/2016 2:00 PM - 4:00 PM*
- *Location: Shoreline City Hall*

Tween Night

- *Date: 11/12/2016 6:30 PM - 10:30 PM*
- *Location: the REC*

Securing Our Foundation/Shaping Our Future Workshop

- *Date: 11/15/2016 7:00 PM - 9:00 PM*
- *Location: Shoreline City Hall Council Chamber*

Holiday Crafts Market

- *Date: 11/19/2016 9:00 AM - 4:00 PM*
- *Location: Spartan Recreation Center*

PRCS/Tree Board Light Rail Subarea PROS Plan Subcommittee Meeting

- *Date: 11/29/2016 5:30 PM - 7:00 PM*
- *Location: City Hall Room 303*



**Minutes for the Parks, Recreation
and Cultural Services Board / Tree Board
Regular Meeting**

**September 22, 2016
7:00 p.m.**

**Shoreline City Hall
Room 303**

1. Call to Order/Attendance

The meeting was called to order by Chair Robertson at 7:00 p.m.

Park Board Members Present: Betsy Robertson, William Franklin, Cindy Dittbrenner, John Hoey, Christine Southwick

Late Arrival (8:28): Katie Schielke

Absent: Christina Arcidy, Gillian Lauter (youth), Natalia Sandico (youth)

City Staff Present: Eric Friedli, Director; Maureen Colaizzi, Parks Projects Coordinator; Kirk Peterson, Parks Maintenance Superintendent; Lynn Gabrieli, Administrative Assistant III

2. Approval of Agenda: Chair Robertson moved to approve the agenda as written. So moved by Ms. Dittbrenner; seconded by Ms. Southwick. The motion carried.

3. Approval of Minutes: Chair Robertson called for a motion to approve the August 2016 Joint Library and Park Board Meeting minutes. So moved by Ms. Southwick and seconded by Mr. Franklin. The motion carried.

4. Approval of Minutes: Chair Robertson called for a motion to approve the August 2016 Regular Park Board Meeting minutes. So moved by Ms. Dittbrenner and seconded by Ms. Southwick. The motion carried.

5. Public Comment: None

6. Director's Report:

- A new Hangtime program at Einstein Middle School has begun. Hangtime is an after school program that has been operating at Kellogg Middle School for nearly 15 years. It is a partnership between the City, school district and YMCA.
- The Community Satisfaction Survey results have been released and are available online at www.shorelinewa.gov. Mr. Friedli shared those results directly related to Parks. Overall, citizens are very satisfied with Parks and Recreation. The downside is that parks-related issues are low on the priority list for funding and attention because citizens are content with the way things are. The Board inquired about the frequency and validity of the survey measure.
- The King Conservation District Urban Forest Health Assessment is complete for Brugger's Bog, Ballinger Open Space and Innis Arden Reserve, and the Twin Ponds Vegetation Management Plan will be complete this week.
- One bid was received for review and design of the Twin Ponds turf and lighting replacement project. Crumb rubber will be studied for its safety and efficacy and the topic will come back to the Board for discussion.
- Two light poles at Shoreline A & B have been replaced.

- Public Art Coordinator David Francis will host a van tour of local eco-arts projects at Shoreview and Boeing Creek Parks on Saturday, September 24.
- The next Public Art Forum is Thursday, September 29 at City Hall.
- An Art Exhibit and Panel Discussion will take place at City Hall on October 6 and the next Art opening is October 13.

7. PROS Plan: Discussion of September 20th Public Meeting

Mr. Friedli distributed handouts of staff summary notes outlining key themes from the September 20 Public Meeting (Attachment A) and reviewed each component. Community comments were also summarized and distributed from the September 20 Public Workshop (available online at www.shorelinewa.gov/prosplan). Board members who attended the workshop reflected on their experience, what they heard, and whether the summarized comments accurately reflected their experience.

The Board offered these reflections:

- Hillwood Park would benefit from an investment of resources,
- Improved signage and more accurate street addresses consistent with Google Maps and other search engines is needed throughout the park system,
- There is a need for more covered picnic areas and improved restroom facilities throughout the City of Shoreline,
- Exercise creativity when looking at existing parcels that could accommodate multiple uses,
- Shoreview Park is one of Shoreline's most prized parks, but lacks amenities that draw people to it, safe modes of access to get to it, and it is currently underutilized. All of these things make Shoreview an attractive opportunity site,
- Consider activating James Keough Park as a neighborhood park with adjacent parking and restroom and/or other amenities. Consider planting water-loving vegetation/trees to absorb sound from the freeway and mitigate ground water issues.

The next step is to consolidate public feedback into prioritized proposals. A list will be developed and a ranking criteria will be applied. This prioritized list will be presented to the community at the next public meeting on November 1.

8. PROS Plan: Aquatics/Community Center Program Outline

Small, medium and large size facilities were considered by the Aquatics/Community Center Subcommittee who reached consensus that an 80,000 square foot facility (medium) could provide adequate amenities to meet the community's needs. The agenda packet outlines the amenities an 80,000 square foot facility could contain.

Mr. Friedli reviewed the components of the plan as contained in the agenda packet. The public workshop on this topic is November 15th where siting areas will be discussed, as will program ideas and preliminary designs. The Board acknowledged the challenge of theoretical conversations and the difficulty in being able to imagine possibilities, sizes, impact, and feasibility. Mr. Friedli explained that the feasibility study and operations and maintenance costs will help the community understand the balance between spaces that can be financially offset and those that can't, and clarify what is possible for the Shoreline community.

Ms. Robertson spoke to the absence of a "cultural center" in the preliminary building proposal, and also to the importance of articulating the building's function for purposes of marketing and branding.

The Board asked about the longevity of the building size under consideration when Shoreline is at full buildout. Will it continue to be adequate? Should we consider phases? Do we continue to operate in satellite locations rather than expecting a single building to fulfill all needs?

9. Comments from the Board

Mr. Franklin inquired about the status of a future park impact fee. Mr. Friedli responded that a consultant has been selected and will begin working with staff in November, and with the Board and Council early next year.

Mr. Franklin inquired about whether it is possible to offer incentives to developers in exchange for pocket parks or public open spaces. Staff will inquire of the Planning department about Shoreline’s plan and process in the light rail areas.

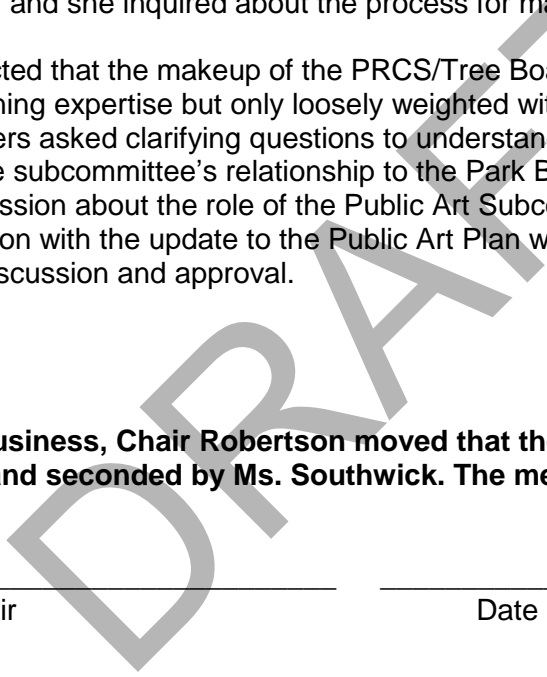
Ms. Schielke requested conversation going forward about tree canopy, tree loss, and tree replacement during the subarea planning process.

Chair Robertson reported on the last Public Art Subcommittee meeting. She shared the committee’s frustration and confusion about the interpretation of the 1% for the Arts Ordinance. The subcommittee’s position is that the 1% Municipal Fund should not be spent on anything other than permanent art, but monies are currently being spent on temporary art, staff salaries, and other art program expenditures. The committee is interested in creating a more formal process involving the election of a Chair, and she inquired about the process for making that happen.

Chair Robertson reflected that the makeup of the PRCS/Tree Board is heavily weighted on environment and planning expertise but only loosely weighted with expertise and emphasis on the the arts. Board members asked clarifying questions to understand the role and perspective of the subcommittee, and the subcommittee’s relationship to the Park Board. Mr. Friedli encouraged further input and discussion about the role of the Public Art Subcommittee and the 1% for the Arts Ordinance in conjunction with the update to the Public Art Plan which will come to the Board in the next few months for discussion and approval.

10. Adjourn

Hearing no further business, Chair Robertson moved that the meeting be adjourned. So moved by Mr. Hoey and seconded by Ms. Southwick. The meeting adjourned at 9:05 p.m.



Signature of Chair
Betsy Robertson

Date

Signature of Minute Writer
Lynn Gabrieli

Date



**Shoreline's Plan for Parks, Recreation and Cultural Services
Neighborhood Parks, Light Rail Station Subarea Parks & Open Space Planning**

Workshop 1

Tuesday, September 20, 2016

7:00-9:00 p.m.

PRCS/Tree Board Debrief Discussion

PROS Planning Theme

Secure our Foundation

- Take care of what we already have and make current facilities work for us

Shape our Future

- Provide for growth through development and acquisition.

Strengths, Weaknesses, Opportunities, Threats (SWOT) Analysis

PRCS Staff reviewed the hundreds of pages of notes taken from the public engagement sessions, the community opinion survey and the on-line questionnaire and summarized them into a

1. SWOT Analysis
2. Identification of actions that could be taken to secure our foundation and shape our future.

Below is a SWOT analysis for the parks system as a whole:

STRENGTHS:

- High level of community support
- Recent investments from 2006 park bonds
- Nice mix of active recreation facilities and passive open space
- Interesting nature trail system

WEAKNESSES:

- Unhealthy urban forests
- Perceived lack of safety
- Lack of innovative recreation features such as spray parks, high ropes course
- Transient population

OPPORTUNITIES:

- Respond to reduction in demand for certain facilities by replacing with facilities growing in demand
- Build a volunteer support system for environmental restoration
- Expand the tree canopy

THREATS:

- Key park properties are owned by others (school district, State, Seattle City Light)
- Invasive species
- Encroachments from adjacent private property



Key Themes

In addition to completing a SWOT analysis for each park, PRCS Staff reviewed the hundreds of pages of notes taken from the public engagement sessions, the community opinion survey, on-line questionnaire and the September 20th community workshop to extract ideas for each park and identified ideas for recreation opportunities that were not tied to a specific park. Several key themes emerged from that analysis:

1. Upgrade and enhance existing parks and facilities
 2. Expand walking and trail-related activities
 3. Strengthen access to nature
 4. Add and improve access to aquatics facilities and programs
 5. Expand indoor exercise and fitness opportunities
 6. Increase options for adults and seniors
 7. Support arts and cultural opportunities
 8. Create multigenerational and multi-cultural opportunities
 9. Improve access to community gardens and healthy eating
 10. Add variety across the system
 11. Manage impacts from future growth
 12. Continue community partnerships in providing parks, open space and recreation programming
 13. Increase connectivity parks, recreation and open space facilities
 14. Improve availability of information
 15. Improve safety
-
16. Consider Dark Skies Imitative as it relates to lighting within parks
 17. Consider creating more greenways and wildlife corridors
 18. Consider more east-west pedestrian/bicycle connections throughout the city to access parks and open spaces
 19. Consider acquisition opportunities along Aurora Avenue (especially on the west side) to provide park and open space opportunities for future multi-family residential density in this area.
 20. Consider better signage: vehicular Wayfinding, trail Wayfinding, entry signage
 21. Consider expanding leash law enforcement program at all parks
 22. Consider using demographic and socio economic data when setting priorities for funding capital and recreation programming improvements
 23. Consider projects that can partner with City departments and other public and private agencies
 24. Improve accessibility in parks and recreation facilities
 25. Improve funding to maintain Street/Right of Way trees



Light Rail Station Subarea Parks and Open Space Plan

A preliminary parks and open spaces opportunity map was generated for public review and discussion at the September 20th community workshop. The preliminary map shows key concepts that will form the core of the parks and open space plan for the subareas. These include:

1. Improve connectivity to recreation opportunities along the 195th Street corridor;
2. Expand and improve connections to pockets of existing open space along the I-5 corridor; add park and open space property;
3. Improve connectivity to recreation and open space on the east side of Interstate 5 (I-5); Add Park and open space property;
4. Increase connectivity and water quality near Ronald Bog Park;
5. Buffer I-5 noise, air and water pollution through berms, conifers and bioretention facilities; activate James Keogh Park; add special use park and recreation facilities between subareas.
6. Look for opportunities for increased play and active recreation between Twin Ponds Park and Meridian Park;
7. Protect headwater wetlands, buffer residents from I-5 air, noise and water pollution through berms, conifers and bio retention facilities at Ridgecrest Park. Improve active recreation opportunities;
8. Improve water quality upstream of Twin Ponds Park;
9. Create art and place-making opportunities, pedestrian/ bike connections and neighborhood open space; expand park and open space property;
10. Enhance natural area and pedestrian/bike connectivity through Paramount School Park and Paramount Open Space; as well as expand park and open space property; And, Increase activation, way-finding and natural resource interpretation through Hamlin, South Woods and, potentially, the Fircrest Campus. Align with the Fircrest Master Plan.



Memorandum

DATE: October 27, 2016
TO: Parks, Recreation and Cultural Services/Tree Board
FROM: Maureen Colaizzi, Park Project Coordinator
RE: PROS Plan: Draft Capital Improvement Recommendations List (Prioritized)

Requested Board Action

Staff and the Capital Improvement Planning and Prioritization Subcommittee are requesting input and direction from the PRCS/Tree Board on the draft Capital Improvement Project (CIP) Priority Rating Criteria (Attachment 1) and the draft list of Prioritized Capital Improvement Projects and Master Plan and Studies (Attachment 2 and 3).

PRCS/Tree Board Review, Discussion and Action

Tonight's presentation will share the draft Prioritized Capital Improvement Recommendations List that has been prepared by staff following the September 20th Community Workshop, the September 22nd PRCS/Tree Board meeting and the October 18 Capital Improvement Planning & Prioritization Subcommittee meeting.

Questions for the PRCS/Tree Board's Discussion:

- What are the major themes that are emerging as priorities?
- Do the ranked priorities make sense?
- Is the criteria right?
- Have we applied the criteria to the list of project correctly?

Project or Policy Description and Background

Draft CIP Priority Rating System and Ranking Process:

The PRCS/Tree Board provided feedback to staff about the Draft CIP Priority Rating Criteria at the June 26th meeting including:

- Change Category 7 to address unmet community need;
- Add a new category to address underserved/unserved communities.

Staff generated the capital project list from the ideas generated from:

- Summarized community outreach;
- The asset condition assessments;

- The Strengths, Weaknesses, Opportunities and Threats (SWOT) analysis.

After incorporating the PRCS/Tree Board's recommended changes to the CIP Priority Rating System, Staff applied the criteria and ranked the list.

Staff Review and Recommendations

On October 14th PRCS staff met to review the list and additional changes were made including:

- Removed the list of projects that call for master plans or studies from the capital project list and recreate a separate list;
- Develop a list of criteria to prioritize Master Plans and studies;
- Apply the criteria and ranked this list.

PRCS/Tree Board Subcommittee Review

On October 18, members of the Light Rail Station Area Parks & Open Space Plan Subcommittee and the Capital Improvement Planning and Prioritization Subcommittee met to review the Draft Capital Improvement Recommendations List and the Draft Master Plan and Studies List. The following was recommended:

- Present the ranked lists by Securing Our Foundation Projects first, then by Securing our Foundation Projects;
- Modify Category 5 of the CIP Priority Ranking System to address the Communities Unmet Need; and
- Revisit each category and confirm that ratings are consistent throughout.

Next Steps

After receiving input from the PRCS/Tree Board; staff will prepare a presentation for the November 1st community meeting that summarizes the major priorities that have emerged from the prioritization process.



Parks, Recreation and Cultural Services DRAFT CIP Priority Rating System

Rating system

With eight categories with up to 3 points possible in each category, the total number of points for any one project would be 24.

Site specific vegetation management plans and master plans will be separately evaluated and prioritized in the PROS Plan before added to the 6-year CIP.

Project Categories

Projects are assessed for which categories they fall under. Each category has a rating system of 3-0.

A rating of Three (3) points means that the project completely meets the category and zero (0) points means that the project does not meet the category.

Category 1 – Health & Safety: The project will eliminate a condition that poses a health or safety concern. Examples of a health or safety concerns include a lack of seismic elements, play equipment replacement due to not meeting safety requirements, lighting deficiencies, trail closures due to safety issues, emergency management elements, documented environmental health or safety hazards, crime prevention strategies.

- 3- Documented safety standards are not being met. i.g., documented claims and studies that show the facility is not meeting safety standards
- 2- Safety concern exists; however, there are no documented safety standards.
- 1- Community complaints exists around health & safety conditions
- 0- No Health & Safety conditions exist.

Category 2 – Code Requirements: The project brings a facility or element up to federal, state, and city code requirements or meets other legal requirements. (Note: Projects that are primarily ADA-focused fall under this priority. ADA elements will be completed as part of projects that fall under other priorities.)

- 3- Does not meet code requirements.
- 0- Meets code requirements.

Category 3 – Shovel Ready Projects: Projects identified in supporting plans and other documents that require being done in the upcoming year or has outside available funding to support implementation.

- 3- Project has available funding, is identified in supporting plans and is required to be done in the upcoming year.
- 0- Project does not have available funding, is not identified in supporting plans and is not required to be done in the upcoming year.

Category 4 – Facility Integrity: The project will help keep the facility or park element operational and extend its life cycle by repairing, replacing, and renovating systems and elements of the facility, including building envelope (roof, walls, and windows), electrical, plumbing, irrigation, storm and sewer line replacements, indoor or outdoor lighting, synthetic turf replacement, outdoor trail enhancements.



- 3- Extends life cycle, high usage/heavily programmed.
- 2- Extends life cycle, high usage/programmed.
- 1- Extends life cycle.
- 0- Project is not a repair and replacement renovation project.

Category 5 – Maintain or Improve Operating Efficiency: The project will result in a reduction of operating and maintenance costs or a minimum maintains the existing operating costs. Efficiencies include: energy and water savings or have an opportunity to maintain or increase existing revenue.

- 3- Documented reduction in operating and maintenance costs, including energy and water savings. Has the opportunity to increase revenue.
- 2- Energy and water savings without a known reduction in operating and maintenance costs or staff efficiency. Has the opportunity to maintain revenue.
- 1- Maintaining existing operating costs and/or increase staff efficiency without any change in revenue.
- 0- Increases operating costs with no improved operating efficiency or energy savings. Not associated with revenue.

Category 6 – Projects Meets Environmental, Sustainable or Adopted Plan Goals : Projects that meet adopted plan, environmental, sustainable or larger citywide goals. Documents such as the Recreation Demand Study, Light Rail Station Subarea Park & Open Space Plan, Urban Forest Strategic Plan, Vegetation Management Plans, Master Plans, etc. .

- 3- Is identified in a planning document as a priority.
- 2- Is not separately mentioned in a planning document but is part of the plans implementation goals.
- 1- Not related to a plan but meets citywide goals.
- 0- No unique focus or part of larger citywide goal.

Category 7- Important Community Unmet Need: Projects that improve or meet the unmet facility and/or program needs identified in the 2016 Community Survey .

- 3- Top Priorities: High Importance/High Unmet Need
- 2-Continued Emphasis: Higher importance/Low unmet Need
- 1- Lower Priority: Lower Importance/High Unmet Need
- 0- Lowest Priority: Lower Importance/Low Unmet Need

Category 5: Park is within an area of unserved/underserved communities

- 3- Median Household Income below \$50,679.*
- 2- Median Household Income is between \$50,680 and \$72,537.*
- 1- Median Household Income is between \$72,538 and \$96,784.*
- 0- Median Household Income is above \$96,784*.

*Map 3: Median Household Income by Census Block Group, Shoreline Market Analysis Report, August 2016, page 12.



Parks, Recreation and Cultural Services DRAFT Master Plans and Studies Priority Rating System

Rating system

With seven categories with up to 3 points possible in each category, the total number of points for any one project would be 21.

Site specific vegetation management plans and master plans will be separately evaluated and prioritized in the PROS Plan before added to the 6-year CIP.

Project Categories

Projects are assessed for which categories they fall under. Each category has a rating system of 3-0.

A rating of Three (3) points means that the project completely meets the category and zero (0) points means that the project does not meet the category.

Category 1 Total Project Points: Park Master Plans will first be ranked by total category rating system points, then by total number of capital project points for all capital projects listed for that park or facility from the CIP Priority Rating System.

Category 2: Neighborhood Park Amenities: Park lacks significant neighborhood park amenities.

- 3 - No playgrounds, hard courts or open lawn area
- 2- No picnic areas
- 1- No pathways or loop pathways
- 0- Has neighborhood park amenities

Category 3: Number of parks/open spaces within neighborhood: The neighborhood lacks neighborhood parks or open spaces.

- 3- Zero to two (0-2)
- 2- Three to four Parks (3-4)
- 1- Five or more parks (5+)
- 0- Not site specific

Category 4: Recent Investment- Park lacks recent investment.

- 3- No major capital investments in the last 20 years.
- 2- No major capital investments between 12 to 20 years.
- 1- No major capital investments within the last six years
- 0- Received recent capital improvements within the last six years.



Category 5: Park is within an area of unserved/underserved communities

- 3- Median Household Income below \$50,679.*
- 2- Median Household Income is between \$50,680 and \$72,537.*
- 1- Median Household Income is between \$72,538 and \$96,784.*
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*Map 3: Median Household Income by Census Block Group, Shoreline Market Analysis Report, August 2016, page 12.

Category 6 – Projects Meets Environmental, Sustainable or Adopted Plan Goals : Projects that meet adopted plan, environmental, sustainable or larger citywide goals. Documents such as the Recreation Demand Study, Light Rail Station Subarea Park & Open Space Plan, Urban Forest Strategic Plan, Vegetation Management Plans, Master Plans, etc. .

- 3- Is identified in a planning document as a priority.
- 2- Is not separately mentioned in a planning document but is part of the plans implementation goals.
- 1- Not related to a plan but meets citywide goals.
- 0- No unique focus or part of larger citywide goal.

Category 7- Community Desire: Adds New Recreation, Public Art or Urban Forestry Capacity: Projects that improve or add capacity to an existing facility that have been identified by the community as important.

- 3- Is identified in the 2016 Citizen Survey as very important and adds new recreation, cultural or urban forestry capacity.
- 2- Is identified in the 2016 Online Questionnaire as important and either adds new recreation, cultural or urban forestry capacity or improves an existing facility.
- 1- Is identified in community comments from the update to the PROS Plan as desired and either adds new recreation, cultural or urban forestry capacity or upgrades an existing facility.
- 0- Is not identified in the community comments from the update to the PROS Plan and does not add a new recreation, cultural or urban forestry capacity.

Shoreline's Plan for Parks, Recreation and Cultural Services

Draft 20-year Capital Project Recommendations (Prioritized)

October 27, 2016

Projects To Secure our Foundation	Projects To Shape our Future	Park	Neigh.	#	Health & Safety	Code Requirements	Shovel Ready	Facility Integrity	Operating Efficiency	Adopted Plan Goals	Unmet Need	Underserved Community Need	Total Points	Notes
Environmental Storm Water Improvement Project		Bruggers Bog Park	Ballinger	1	3	3	3	1	1	3	3	3	20	Plan Goal; CIP Project; Immigrant-Refugee & Spanish Speaking Communities
Caretaker Residence Replacement Project: The Commons Development		Kruckeberg Botanic Garden	Richmond Beach	2	3	3	0	3	3	3	0	0	15	Kruckeberg Botanic Garden Master Plan; Building Condition Assessments
Lighting Improvement Project (Upper Hamlin)		Hamlin Park	Briarcrest/North City	3	3	0	3	2	3	1	0	2	14	
Restroom Repair/Replacement Projects (Lower)		Hamlin Park	Briarcrest/North City	4	3	3	0	3	2	1	0	2	14	
Environmental Stewardship Program - Implement VMP		Richmond Beach Saltwater Park	Richmond Beach	5	1	0	3	3	1	3	3	0	14	PROS Plan- VMP; Master Plan; Existing Community Stewards
HVAC/Mechanical Replacement Project		Richmond Highlands Recreation Center	Richmond Highlands	6	3	0	0	3	3	3	0	2	14	PROS Plan 20-year CIP List
Roof Replacement Project		Richmond Highlands Recreation Center	Richmond Highlands	7	3	0	0	3	3	3	0	2	14	PROS Plan 20-year List; CIP; Building Condition Assessments
Environmental Stewardship Program - Implement VMP		Twin Ponds Park	Parkwood	8	1	0	3	2	1	2	3	2	14	Existing Community Stewards
Restroom Repair/Replacement Project		Twin Ponds Park	Parkwood	9	3	3	0	3	2	1	0	2	14	
Sidewalk and Street Improvement Project (25th Av NE)		Bruggers Bog Park	Ballinger	10	1	3	3	0	0	3	0	3	13	ADA; Transportation Master Plan; Immigrant-Refugee & Spanish Speaking Communities
Restroom Repair/Replacement Projects (Upper)		Hamlin Park	Briarcrest/North City	11	3	3	0	2	2	1	0	2	13	
Trail Repair/Replacement Project(s)		Hamlin Park	Briarcrest/North City	12	1	0	0	3	1	3	3	2	13	PROS Plan 20-year List
Restroom Repair/Replacement Project		Hillwood Park	Hillwood	14	3	3	0	1	2	1	0	3	13	Building Condition Assessment
Restroom Repair/Replacement Project		Paramount School Park	Ridgecrest	15	3	3	0	3	2	1	0	1	13	
Steep Slope Stair/Trail Repair/Replacement Project(s)		Richmond Beach Saltwater Park	Richmond Beach	16	1	0	3	3	0	3	3	0	13	Repair & Replacment Funding; Richmond Beach Saltwater Park Master Plan
Restroom Repair/Replacement Project		Richmond Highlands Park	Richmond Highlands	17	3	3	0	2	2	1	0	2	13	Building Condition Assessments
Playground Replacement Project		Ridgecrest Park	Ridgecrest	18	1	3	0	1	1	3	2	2	13	Relocate playground
Field and Light Replacement Project		Shoreline Park	Echo Lake	19	3	0	0	3	3	3	0	1	13	CIP
Restroom Repair/Replacement Project		Shoreline Park	Echo Lake	20	3	3	0	3	2	1	0	1	13	
Environmental Stewardship Program - Implement VMP		Hamlin Park	Briarcrest/North City	21	1	0	0	2	1	3	3	2	12	PROS Plan 20-year List
Restroom Repair/Replacement Project (Lower)		Richmond Beach Saltwater Park	Richmond Beach	22	3	3	0	3	2	1	0	0	12	Building Condition Assessments; Richmond Beach Saltwater Park Master Plan
Entry Improvement Project		Ridgecrest Park	Ridgecrest	23	0	3	3	1	0	3	0	2	12	Sound Transit Light Rail Mitigation Project; CIP - Sound Transit FEIS - LRS Subarea Plan
Restroom Repair/Replacement Project (Upper)		Shoreview Park	Highland Terrace	24	3	3	0	3	2	1	0	0	12	Building Condition Assessments
Environmental Stewardship Program - Implement VMP		South Woods Park	Briarcrest	25	1	0	0	1	1	3	3	3	12	PROS Plan 20-year CIP Project List
Environmental Stewardship Program - Implement VMP		Ballinger Open Space	Ballinger	26	1	0	0	1	1	2	3	3	11	Urban Forest Strategic Plan; KC UFHM Program Stewardship Project Site: Immigrant-Refugee & Spanish Speaking Communities
Environmental Stewardship Program - Implement VMP		Bruggers Bog Park	Ballinger	27	1	0	0	1	1	2	3	3	11	Urban Forest Strategic Plan; KC UFHM Program Stewardship Project Site: Immigrant-Refugee & Spanish Speaking Communities

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Projects To Secure our Foundation	Projects To Shape our Future	Park	Neigh.	#	Health & Safety	Code Requirements	Shovel Ready	Facility Integrity	Operating Efficiency	Adopted Plan Goals	Unmet Need	Underserved Community Need	Total Points	Notes
Restroom Repair/Replacement Project (upper)		Richmond Beach Saltwater Park	Richmond Beach	28	2	3	0	3	2	1	0	0	11	Building Condition Assessments; Richmond Beach Saltwater Park Master Plan
Playground Replacement Project		Richmond Highlands Park	Richmond Highlands	29	0	0	0	3	1	3	2	2	11	PROS Plan 20-year CIP Project List
Restroom Repair/Replacement Project (Lower)		Shoreview Park	Highland Terrace	30	3	3	0	2	2	1	0	0	11	Building Condition Assessments
Environmental Stewardship Program - Implement VMP		Boeing Creek Park	Richmond Highlands	31	1	0	0	2	1	3	3	0	10	Project List; Shoreview Park/Boeing Creek Park Vegetation Management Plan
Restroom Repair/Replacement Project		Cromwell Park	Meridian Park	32	3	0	0	3	2	1	0	1	10	Master Plan; Needed improvements are not ADA code concerns
Environmental Stewardship Program - Implement VMP		North City Park	North City	33	1	0	0	1	1	2	3	2	10	
Lighting Replacement Project (Interior-Gym)		Richmond Highlands Recreation Center	Richmond Highlands	34	2	0	0	3	3	0	0	2	10	Building Condition Assessments
Court (Tennis) Repair Project		Shoreline Park	Echo Lake	35	2	0	0	3	1	3	0	1	10	PROS Plan 20-year List
Environmental Stewardship Program - Implement VMP		Shoreview Park	Highland Terrace	36	1	0	0	2	1	3	3	0	10	Urban Forest Stratetic Plan - adds environmental capacity; PROS Plan 20-year CIP Project List
Environmental Stewardship Program - Implement VMP		Boeing Creek Open Space	Richmond Highlands	37	1	0	0	1	1	3	3	0	9	Urban Forest Stratetic Plan; Shoreview Park-Boeing Creek Park Vegetation Management Plan
Trail Repair/Replacement Project(s)		Boeing Creek Park	Richmond Highlands	38	2	0	0	3	1	0	3	0	9	
Entry Improvement Project		Bruggers Bog Park	Ballinger	39	1	3	1	1	0	0	0	3	9	25th Av Parking Lot & Park Entry from Ballinger Homes; Immigrant-Refugee & Spanish Speaking Communities
Environmental Stewardship Program - Implement VMP		Darnell Park	Meridian Park	40	1	0	0	1	1	2	3	1	9	
Boundary Enclosure Replacement Project		Eastside Off-Leash Dog Area	Briarcrest	41	0	0	0	3	1	0	3	2	9	Replace with permanent fencing
Restroom Repair/Replacement Project		Echo Lake Park	Echo Lake	42	1	0	0	1	1	3	0	3	9	Echo Lake Park Master Plan Goal - Relocate closer to the trail
Trail Wayfinding Map & Marker Project		Hamlin Park	Briarcrest/ North City	43	1	0	0	0	0	3	3	2	9	20-year PROS Plan Project List
Environmental Stewardship Program - Implement VMP		Northcrest Park	Ridgecrest	44	1	0	0	1	1	2	3	1	9	
Environmental Stewardship Program - Implement VMP		Paramount Open Space	Ridgecrest	45	1	0	0	1	1	2	3	1	9	
Entry Improvement Project		Paramount School Park	Ridgecrest	46	2	3	0	3	0	0	0	1	9	8th Avenue Stairway safety improvement; ADA, Handrail is needed
Retaining Wall Repair/Replacement Project		Richmond Beach Community Park	Richmond Beach	48	2	0	0	3	1	3	0	0	9	20-year PROS Plan List; Condition Assessments
Fire Supression Improvement Project (Interior)		Richmond Highlands Recreation Center	Richmond Highlands	49	3	0	0	3	1	0	0	2	9	Building Condition Assessments
Field Repair/Replacement Project (Lower Baseball)		Shoreview Park	Highland Terrace	50	0	0	0	3	3	3	0	0	9	Lower baseball field; PROS Plan 20-year CIP List; Consolidate other field use here
Trail Repair/Replacement Project(s)		Shoreview Park	Highland Terrace	51	2	0	0	3	1	0	3	0	9	
Parking (Onsite) Repair/Replacement Project		Sunset School Park	Richmond Highlands	52	1	3	0	1	0	2	0	2	9	Paving and ADA; Master Plan
Entry Improvement Project		Twin Ponds Park	Parkwood	53	1	0	0	3	0	3	0	2	9	1st Avenue NE Bike/Pedestrian & On Street Parking; CH 9 PROS Plan Implementation
Trail Repair/Replacement Project(s)		Twin Ponds Park	Parkwood	54	1	0	0	2	1	0	3	2	9	

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Trail Repair/Replacement Project		Boeing Creek Park	Richmond Highlands	55	2	0	0	2	1	0	3	0	8	Hidden Lake Closed Trail; Restores Recreation Capacity
Playground Replacement Project (& Relocation)		Bruggers Bog Park	Ballinger	56	1	0	0	1	1	0	2	3	8	Add swings
Environmental Stewardship Program - Implement VMP		Innis Arden Reserve	Innis Arden	57	1	0	0	1	1	2	3	0	8	Urban Forest Stratetic Plan - adds environmental capacity
Environmental Stewardship Program		Kayu Kayu Ac Park	Richmond Beach	58	1	0	0	1	1	2	3	0	8	Urban Forest Stratetic Plan - adds environmental capacity
Playground Enclosure Replacement Project		Richmond Beach Community Park	Richmond Beach	59	0	3	0	3	0	0	2	0	8	ADA
Lighting Improvement Project (Exterior Saftey)		Richmond Highlands Recreation Center	Richmond Highlands	60	2	0	3	0	1	0	0	2	8	CPTED Report
Field Repair/Replacement Project (Sand)		Shoreview Park	Highland Terrace	61	0	0	0	2	3	3	0	0	8	Sand to Turf Conversion Project; PROS Plan 20-year CIP Project List
Trail Repair/Replacement Project		Shoreview Park	Highland Terrace	63	2	0	0	2	1	0	3	0	8	Hidden Lake Closed Trail; Restores Recreation Capacity
Environmental Stewardship Program - Implement VMP		Strandberg Preserve	Richmond Beach	64	1	0	0	1	1	2	3	0	8	Urban Forest Stratetic Plan - adds environmental capacity
Playground Replacement Project		Twin Ponds Park	Parkwood	65	0	0	0	3	1	0	2	2	8	Reorient and consider Nature Play Elements
Safe Parks Project		Hamlin Park	Briarcrest/ North City	66	1	0	0	3	0	1	0	2	7	Public Safety Council Goal; homelessness
Safe Parks Project		Interurban Trail (155th-145th)	Westminster Triangle	67	2	0	0	2	0	1	0	2	7	Public Saftey Council Goal; Homeless
Entry Improvement Project		James Keough Park	Meridian Park	68	1	0	1	1	0	3	0	1	7	PROS Plan 20-year List
Shoreline Park & Recreation Mobility Projects		Non-Park Specific	Other Ideas	69	2	3	0	1	0	1	0	0	7	ADA Upgrades - Department of Justice
Steep Slope Stabilization Project		Richmond Beach Reserve	Richmond Beach	70	1	0	0	1	0	2	3	0	7	Urban Forest Stratetic Plan - adds environmental capacity
Fire Suppression Improvement Project (Exterior)		Richmond Beach Saltwater Park	Richmond Beach	71	3	0	0	3	1	0	0	0	7	Hydrant and Water Line Improvement for Fire Suppression (NFPA Standards)
Exterior Buliding Stair and Door Repair/Replacement Project		Richmond Highlands Recreation Center	Richmond Highlands	72	1	0	0	3	1	0	0	2	7	Building Condition Assessments
Trail Repair/Replacement Project(s)		Shoreline Park	Echo Lake	73	0	0	0	2	1	0	3	1	7	
Boundary Enclosure Replacement Project		Shoreview OLDA	Highland Terrace	74	0	0	0	3	1	0	3	0	7	Replace with permanent fencing
Park Drainage Improvement Project		Twin Ponds Park	Parkwood	75	1	0	0	3	1	0	0	2	7	
Park Entry Signage Project		Bruggers Bog Park	Ballinger	76	0	0	0	0	0	3	0	3	6	Immigrant-Refugee & Spanish Speaking Communities
Safe Parks Project		Echo Lake Park	Echo Lake	77	1	0	0	1	0	1	0	3	6	Public Saftey Council Goal; Homeless; Citizen Satisfaction Survey Results
Entry Improvement Project		Hamlin Park	Briarcrest/ North City	78	1	0	0	3	0	0	0	2	6	Improve north entry points along northern boundary
Park Entry Signage Project		Hamlin Park	Briarcrest/ North City	79	1	0	0	0	0	3	0	2	6	
Safe Parks Project		Interurban Trail (175th-160th)	Meridian Park	80	1	0	0	2	0	1	0	2	6	Urban Forest Strategic Plan; homelessness; Citizen Satisfaction Survey
Street Tree Care & Replacement Program		Non-Park Specific	Other Ideas	81	1	0	0	1	1	3	0	0	6	UFSP
Trail Repair/Replacement Project(s)		Non-Park Specific	Other Ideas	83	1	0	0	1	1	0	3	0	6	
Trail Repair/Replacement Project(s)		Paramount Open Space	Ridgecrest	84	0	0	0	1	1	0	3	1	6	

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Park Drainage Improvement Project		Paramount School Park	Ridgecrest	85	1	0	0	3	1	0	0	1	6	
Entry Improvement Project (OLDA)		Shoreview OLDA	Highland Terrace	86	0	0	0	0	0	3	3	0	6	Parking, Restroom, Water, Trailhead; PROS Plan 20-year CIP Project List
Wayfinding Signage To Parks Project		Shoreview Park	Innis Arden	87	0	0	0	0	0	3	0	3	6	20-year PROS Plan List
Portable Restroom Enclosure Development Project		Sunset School Park	Richmond Highlands	88	1	0	0	1	0	2	0	2	6	Sunset School Park-Boeing Creek Open Space Master Plan
Bridge(s) and Dock Repair/Replacement Project		Twin Ponds Park	Parkwood	89	1	0	0	2	1	0	0	2	6	
Trail Wayfinding Map & Marker Project		Twin Ponds Park	Parkwood	90	1	0	0	0	0	0	3	2	6	
Court (Basketball) Repair Project		Cromwell Park	Meridian Park	92	0	0	0	3	1	0	0	1	5	Resurfacing
Irrigation Repair/Replacement Project		Interurban Trail (160th-155th)	Parkwood	94	0	0	0	2	1	0	0	2	5	
Vegetation Maintenance Project		Paramount School Park	Ridgecrest	95	1	0	0	3	0	0	0	1	5	Parking Lot Vegetation Maintenance
Irrigation Repair/Replacement Project		Richmond Highlands Park	Richmond Highlands	96	0	0	0	2	1	0	0	2	5	
Playground Replacement Project(s)		Shoreview Park	Highland Terrace	97	0	0	0	2	1	0	2	0	5	Condition Assessments
Park Entry Signage Project		Densmore Trail	Echo Lake	98	0	0	3	0	0	0	0	1	4	
Entry Improvement Project		Hillwood Park	Hillwood	99	1	0	0	0	0	0	0	3	4	192nd Street End Gate Removal
SCL/COS Maintenance MOU		Interurban Trail (175th-160th)	Meridian Park	100	1	0	0	0	0	1	0	2	4	Urban Forest Strategic Plan
SCL/COS Maintenance MOU		Interurban Trail (155th-145th)	Westminster Triangle	101	1	0	0	0	0	1	0	2	4	
SCL - COS Maintenance MOU		Interurban Trail (200th-192nd)	Echo Lake	102	1	0	0	0	0	1	0	2	4	
Park Drainage Improvement Project		Shoreview Park	Highland Terrace	103	1	0	0	2	1	0	0	0	4	
Wayfinding Signage To Parks Projects		Shoreview Park	Highland Terrace	104	1	0	0	0	0	3	0	0	4	PROS Plan 20-year CIP Project List
Park Entry Signage Project		Ballinger Open Space	Ballinger	105	0	0	0	0	0	0	0	3	3	Immigrant-Refugee & Spanish Speaking Communities
Park Vehicular Wayfinding Signage		Ballinger Open Space	Ballinger	106	0	0	0	0	0	0	0	3	3	Immigrant-Refugee & Spanish Speaking Communities
Park Entry Signage Project		Boeing Creek Open Space	Richmond Highlands	107	0	0	0	0	0	3	0	0	3	PROS Plan 20-year CIP Project List
Trail Wayfinding Map & Marker Project		Boeing Creek Park	Richmond Highlands	108	0	0	0	0	0	0	3	0	3	
Entry Improvement Project		Cedarbrook Elementary School	North City	109	0	0	1	0	0	0	0	2	3	Parking Lot, Park Entry Signage
Park Vehicular Wayfinding Signage		Innis Arden Reserve	Innis Arden	110	0	0	0	0	0	3	0	0	3	Wayfinding Signage Guidelines
SCL/COS Maintenance MOU		Interurban Trail (160th-155th)	Parkwood	111	0	0	0	0	0	1	0	2	3	
Wayfinding Signage To Parks Projects		Non-Park Specific	Other Ideas	112	0	0	0	0	0	3	0	0	3	
Portable Restroom Enclosure Development Project		Richmond Beach Community Park	Richmond Beach	113	0	0	0	3	0	0	0	0	3	
Multi-Year Use Agreement with Shoreline School District		Shoreline Park	Echo Lake	114	0	0	0	0	0	2	0	1	3	SSD-COS JUA
Trail Wayfinding Map & Marker Project		Shoreview Park	Highland Terrace	115	0	0	0	0	0	0	3	0	3	
Park Entry Signage Project		Strandberg Preserve	Richmond Beach	117	0	0	0	0	0	3	0	0	3	PROS Plan 20-year CIP Project List

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DSHS Lease Agreement Renewal		Eastside Off-Leash Dog Area	Briarcrest	118	0	0	0	0	0	0	0	2	2	
Park Entry Signage Project		Fremont Trail	Highland Terrace	119	0	0	0	0	0	0	0	2	2	
Park Maintenance Contract Add		Fremont Trail	Highland Terrace	120	0	0	0	0	0	0	0	2	2	
Parking (Onstreet) Improvement Project		Innis Arden Reserve	Innis Arden	121	1	0	0	1	0	0	0	0	2	
Irrigation & Drainage Repair/Replacement Projects		Non-Park Specific	Other Ideas	122	0	0	0	1	1	0	0	0	2	
Safe Parks Projects		Non-Park Specific	Other Ideas	123	1	0	0	0	0	1	0	0	2	Homelessness
Bench Repair/Replacement Project		Ronald Bog	Meridian Park	124	0	0	0	1	0	0	0	1	2	Relocate benches along Meridan out of wet area
Park Maintenance Contract Add		Densmore Trail	Echo Lake	125	0	0	0	0	0	0	0	1	1	
Boundary Enclosure Development Project		Strandberg Preserve	Richmond Beach	126	0	0	0	1	0	0	0	0	1	Fence boundaries to define park boundary
	Environmental Storm water Improvement Project	Ballinger Open Space	Ballinger	127	3	0	0	1	1	2	3	3	13	Surface Water Basin Plan Goal; CIP Project; Immigrant-Refugee & Spanish Speaking Communities
	Caretaker's Residence Redevelopment Project	Richmond Beach Saltwater Park	Richmond Beach	128	3	0	0	3	3	3	0	0	12	Building Condition Assessment; Richmond Beach Saltwater Park Master Plan; Revenue Opportunity
	Field & Light Relocation Project	Shoreline Park	Echo Lake	129	3	3	0	3	2	0	0	1	12	Youth; Field Assesment; Property Ownership Issues
	Trail Development Project (Ballinger Commons Shared Use)	195th Trail	Echo Lake	130	1	0	0	0	0	3	3	3	10	TMP
	Pathway Development Project	Bruggers Bog Park	Ballinger	131	1	3	0	0	0	0	3	3	10	uses; Online Questionnaire - Barriers to using parks-Immigrant-Refugee & Spanish Speaking Communities
	Street End Park Development	195th Street Ends (W&E)	Echo Lake	132	0	0	0	0	0	3	3	3	9	PROS Plan 20-year CIP Project List
	Park Tree Planting Project	Bruggers Bog Park	Ballinger	133	0	0	0	0	0	3	3	3	9	Urban Forest Strategic Plan; KC UFHM Program Stewardship Project Site: Immigrant-Refugee & Spanish
	Park & Open Space Acquisition Project	Echo Lake Park	Echo Lake	134	0	0	0	0	0	3	3	3	9	PROS Plan 20-year CIP Project List; 2016 Survey Results
	Park Greenways Development Project	Interurban Trail (205th-200th)	Echo Lake	135	0	0	0	0	0	3	3	3	9	Shared Trail Development Project; TMP
	Park Greenways Development Project	Light Rail Station Subarea	Light Rail Station Subareas	136	1	3	0	0	0	2	3	0	9	LR Station Subareas Growth
	Environmental Storm water Improvement Project	Paramount Open Space	Ridgecrest	137	1	0	0	1	1	2	3	1	9	Replace culvert and improve land bridge - Revealed as part of surface water inspections
	Beach Activity Center Redevelopment Project	Richmond Beach Saltwater Park	Richmond Beach	138	0	0	0	3	3	3	0	0	9	Richmond Beach Saltwater Park Master Plan; Revenue Opportunity
	Park Tree Planting Project	Ridgecrest Park	Ridgecrest	139	0	0	0	1	1	2	3	2	9	
	Wetland Creation/Restoration Project	Ronald Bog Park	Meridian Park	140	0	0	3	0	0	2	3	1	9	PROS Plan Goals
	Environmental Outdoor Classroom Development Project	South Woods Park	Briarcrest	141	0	0	0	0	0	3	3	3	9	Desired Amenity - PROS
	Park Greenways Development Project	South Woods Park	Briarcrest	142	0	0	0	0	0	3	3	3	9	In PROS Plan; Trail Connection (Hamlin-Fircrest-South Woods)
	Environmental Storm water Improvement Project	Twin Ponds Park	Parkwood	143	0	0	0	3	1	0	3	2	9	
	Park Greenways Development Project	Fircrest	Briarcrest	144	0	0	0	0	0	3	3	2	8	Trail Connection (Hamlin-South Woods)
	BMX - Fee Ride Bike Park Development Project	Hamlin Park	Briarcrest/ North City	145	0	0	0	0	0	3	3	2	8	Teen; PROS Plan Desired Amenities List
	Off-leash Dog Area Development Project	Hamlin Park	Briarcrest/ North City	146	0	0	0	0	0	3	3	2	8	PROS Plan 20-year Project List; Converted from Upper Baseball Fields; Off-Leash Dog Area Plan

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	Park Greenways Development Project	Hamlin Park	Briarcrest/ North City	147	0	0	0	0	0	3	3	2	8	Trail Connection (Hamlin to South Woods)
	Park at Town Center Phase I Development Project	Interurban Trail (18th-175th)	Meridian Park	148	0	0	0	0	0	3	2	3	8	Apartment Dwellers; CIP and PROS Plan 20-year List; Master Plan
	Street Tree Maintenance Projects	Non-Park Specific	Other Ideas	149	3		0	1	1	3	0	0	8	UFSP
	Pathway Development Project	North City Park	North City	150	0	3	0	0	0	0	3	2	8	
	Pathway Development Project	Northcrest Park	Ridgecrest	151	1	3	0	0	0	0	3	1	8	
	Pathway Development Project	Paramount Open Space	Ridgecrest	152	1	0	0	0	0	3	3	1	8	LRS Subarea Plan; Pedestrian/Bike Connection(s)
	Park Greenways Development Project	Paramount School Park	Ridgecrest	153	1	0	0	0	0	3	3	1	8	Trail Connection (Paramount Open Space-Paramount School Park)
	Off-Leash Dog Area Development Project	Ridgecrest Park	Ridgecrest	154	0	0	0	0	0	3	3	2	8	OLDA Adopted Plan
	Boardwalk Nature Trail Development Project	Ballinger Open Space	Ballinger	155	1	0	0	0	0	0	3	3	7	Immigrant-Refugee & Spanish Speaking Communities; PROS Plan 20-year Project List; 2018 CIP Project
	Trail Development Project	Boeing Creek Open Space	Richmond Highlands	156	0	0	0	1	0	3	3	0	7	Sunset School Park-Boeing Creek Open Space Master Plan
	Playground Development Project (Nature Play)	Cedarbrook Elementary School	North City	157	0	0	0	0	0	3	2	2	7	PROS Plan Desired Amenities List - Recreation Demand Study
	Environmental Storm water Improvement Project	Darnell Park	Meridian Park	158	1	0	0	1	1	0	3	1	7	
	Park Tree Planting Project	Eastside Off-Leash Dog Area	Briarcrest	159	0	0	0	0	0	2	3	2	7	UFSP
	Playground Development Project (All Accessible)	Fircrest	Briarcrest	160	0	0	0	0	0	3	2	2	7	PROS Plan Desired Amenities List
	Accessible Ramp Improvement Project	Hamlin Park	Briarcrest/ North City	161	0	3	0	2	0	0	0	2	7	ADA ramp to upper fields
	Playground Development Project (All Accessible)	Hamlin Park	Briarcrest/ North City	162	0	0	0	0	0	3	2	2	7	Special Needs; PROS Plan Desired Amenities List
	Spray Park Development Project	Hillwood Park	Hillwood	163	0	0	0	0	0	3	1	3	7	PROS Desired Amenities
	Park Tree Planting Project	Interurban Trail (160th-155th)	Parkwood	164	0	0	0	0	0	2	3	2	7	
	Pedestrian/Bicycle Connections Project (East-West)	Light Rail Station Subarea	Light Rail Station Subareas	165	1	0	0	0	0	3	3	0	7	LR Station Subareas Growth
	Trail Development Project	Light Rail Station Subarea	Light Rail Station Subareas	166	0	0	0	0	0	2	3	2	7	Along The Rail ; I-5 Trail Connection
	Environmental Outdoor Classroom Development Project	Meridian Park	Meridian Park	167	0	0	0	0	0	3	3	1	7	PROS Plan - Desired Amenities List
	Invasive Species Annual Maintenance Contract Work/Projects	Non-Park Specific	Other Ideas	168	0	0	0	0	1	3	3	0	7	
	Park & Open Space Acquisition Project	Paramount Open Space	Ridgecrest	169	0	0	0	0	0	3	3	1	7	PROS Plan
	Park Greenways Development Project	Paramount Open Space	Ridgecrest	170	0	0	0	0	0	3	3	1	7	Trail Connection (Paramount Open Space-Paramount School Park)
	Playground Development Project (All Accessible)	Richmond Highlands Park	Richmond Highlands	171	0	0	0	0	0	3	2	2	7	PROS Plan - Desired Amenity List
	Trail Development Project	Ridgecrest Park	Ridgecrest	172	0	0	0	0	0	2	3	2	7	Along The Rail ; I-5 Trail Connection
	Environmental Interpretive Trail & Signage Development Project	Ronald Bog Park	Meridian Park	173	0	0	0	0	0	3	3	1	7	Boardwalk
	Park Greenways Development Project	Rotary Park	North City	174	0	0	0	0	0	2	3	2	7	Trail Connection (Rotary Park to North City Park); LR Park and Open Space Plan
	Court (Tennis) & Light Relocation Project	Shoreline Park	Echo Lake	175	3	0	0	3	0	0	0	1	7	

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	Pathway Development Project	Twin Ponds Park	Parkwood	176	0	0	0	0	0	2	3	2	7	LRS Subarea Plan; Pedestrian/Bike Connection(s)
	Street End Park Development	196th Street Ends (W&E)	Echo Lake	178	0	0	0	0	0	0	3	3	6	
	Street End Park Development	196th Trail	Echo Lake	179	0	0	0	0	0	0	3	3	6	
	Street End Park Development	197th Street Ends (W&E)	Echo Lake	180	0	0	0	0	0	0	3	3	6	
	Street End Park Development	197th Trail	Echo Lake	181	0	0	0	0	0	0	3	3	6	
	Street End Park Development	198th Street Ends (W&E)	Echo Lake	182	0	0	0	0	0	0	3	3	6	
	Street End Park Development	199th Street Ends (W&E)	Echo Lake	184	0	0	0	0	0	0	3	3	6	
	Street End Park Development	200th Street Ends (W&E)	Echo Lake	185	0	0	0	0	0	0	3	3	6	
	Park & Open Space Acquisition Projects	Aurora Avenue N (east side)	Other Ideas	187	0	0	0	0	0	0	3	3	6	
	Park & Open Space Acquisition Projects	Aurora Avenue N (west side)	Other Ideas	188	0	0	0	0	0	0	3	3	6	
	Court (Basketball) Development Project	Bruggers Bog Park	Ballinger	189	0	0	0	0	0	3	0	3	6	PROS Plan - Desired Amenities List; Immigrant-Refugee & Spanish Speaking Communities; Teens
	Picnic Shelter & Site Furnishings Installation Project	Bruggers Bog Park	Ballinger	190	0	0	0	0	3	0	0	3	6	Revenue Opportunity
	Water/Shelter Improvement Project	Eastside Off-Leash Dog Area	Briarcrest	191	1	0	0	0	0	0	3	2	6	
	Park Greenway Development Project	Firlands Way N	Hillwood	192	0	0	0	0	0	0	3	3	6	
	Community Garden Development Project	Hillwood Park	Hillwood	193	0	0	0	0	0	3	0	3	6	Strategy, PROS Plan Desired Amenities List; Underserved Community Need
	Court (Pickleball) Development Project	Hillwood Park	Hillwood	194	0	0	0	0	0	3	0	3	6	Consider converting from Tennis Courts; Seniors; PROS Plan Desired Amenities List
	Skake Park Development Project	Hillwood Park	Hillwood	195	0	0	0	0	0	3	0	3	6	PROS Desired Amenities
	Park Tree Planting Project	James Keough Park	Meridian Park	196	0	0	0	0	0	2	3	1	6	
	Park & Open Space Acquisition Project	Light Rail Station Subarea	Light Rail Station Subareas	197	0	0	0	0	0	3	3	0	6	LR Station Subareas Growth
	Park Tree Planting Project	Meridian Park	Meridian Park	198	0	0	0	0	0	2	3	1	6	UFSP
	Environmental Surface Water Improvement Projects	Non-Park Specific	Other Ideas	199	1	0	0	1	1	0	3	0	6	
	Environmental Outdoor Classroom Development Projects	Non-Park Specific	Other Ideas	200	0	0	0	0	0	3	3	0	6	PROS Plan Desired Amenities List
	Pathway (Loop) Development Project	North City Park	North City	201	1	0	0	0	0	0	3	2	6	
	Court (Pickleball) Development Project	Richmond Beach Community Park	Richmond Beach	202	0	0	0	0	0	3	0	3	6	Consider converting from Tennis Courts; Seniors; PROS Plan Desired Amenities List
	Spray Park Development Project	Richmond Highlands Park	Richmond Highlands	203	0	0	0	0	0	3	1	2	6	PROS Plan - Desired Amenity List
	Park Tree Planting Project	Ronald Bog Park	Meridian Park	204	0	0	0	0	0	2	3	1	6	
	BMX - Fee Ride Bike Park Development Project	Shoreview Park	Highland Terrace	205	0	0	0	0	0	3	3	0	6	PROS Plan - Desired Amenity List; Teens
	Park & Open Space Acquisition Project	South Woods Park	Briarcrest	206	0	0	0	0	0	0	3	3	6	
	Environmental Interpretive Trail & Signage Development Project	South Woods Park	Briarcrest	207	0	0	0	0	0	0	3	3	6	

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Projects To Secure our Foundation	Projects To Shape our Future	Park	Neigh.	#	Health & Safety	Code Requirements	Shovel Ready	Facility Integrity	Operating Efficiency	Adopted Plan Goals	Unmet Need	Underserved Community Need	Total Points	Notes
	Frisbee Golf Course Development Project	South Woods Park	Briarcrest	208	0	0	0	0	0	3	0	3	6	Desired Amenity - PROS
	Picnic Shelter & Site Furnishings Installation Project	South Woods Park	Briarcrest	209	0	0	0	0	3	0	0	3	6	
	Public Art Installation (Temporary)	South Woods Park	Briarcrest	210	0	0	0	0	0	2	1	3	6	Public Art Plan
	Spray Park Development Project	Sunset School Park	Richmond Highlands	211	0	0	0	0	0	3	1	2	6	PROS Plan - Desired Amenity List
	Park & Open Space Acquisition Project	Twin Ponds Park	Parkwood	212	0	0	0	0	0	2	2	2	6	LRS Subarea Plan
	Pathway Development Project	Cedarbrook Elementary School	North City	213	0	0	0	0	0	0	3	2	5	
	Wetland Creation/Creek Daylighting Project	Cedarbrook Elementary School	North City	214	0	0	0	0	0	0	3	2	5	
	Community Garden Development Project	Fircrest	Briarcrest	215	0	0	0	0	0	3	0	2	5	PROS Plan Desired Amenities List
	Trail Development Project	Fremont Trail	Highland Terrace	216	0	0	0	0	0	0	3	2	5	Adds additional recreation capacity by completing trail.
	Community Garden Development Project (25th Avenue NE)	Hamlin Park	Briarcrest/ North City	217	0	0	0	0	0	3	0	2	5	PROS Desired Amenities
	Environmental Interpretive Trail & Signage Development Project	Hamlin Park	Briarcrest/ North City	218	0	0	0	0	0	0	3	2	5	
	Environmental Stewardship Program (AmeriCorps Coordinator)	Non-Park Specific	Other Ideas	219	0	0	0	0	0	2	3	0	5	
	Outdoor Exercise Equipment Installation Project	Non-Park Specific	Other Ideas	220	0	0	0	0	0	2	3	0	5	Seniors, healthy cities strategy
	Outdoor Exercise Equipment Installation Project	Non-Park Specific	Other Ideas	221	0	0	0	0	0	2	3	0	5	Seniors, healthy cities strategy
	Park Tree Planting Project	Non-Park Specific	Other Ideas	222	0	0	0	0	0	2	3	0	5	
	Playground Development Project (All Accessible)	Non-Park Specific	Other Ideas	225	0	0	0	0	0	3	2	0	5	PROS Plan Desired Amenities List - Recreation Demand Study
	Playground Development Project (Nature Play)	Non-Park Specific	Other Ideas	226	0	0	0	0	0	3	2	0	5	PROS Plan Desired Amenities List
	Public Art Installation (Temporary)	North City Park	North City	227	0	0	0	0	0	2	1	2	5	
	Park Tree Planting Project	Richmond Beach Community Park	Richmond Beach	228	0	0	0	0	0	2	3	0	5	Urban Forest Stratetic Plan - adds environmental capacity
	Community Garden Development Project	Richmond Highlands Park	Richmond Highlands	229	0	0	0	0	0	3	0	2	5	Amenity List; Immigrant-Refugee Community; revenue opportunity
	Pathway (Loop) Development Project	Richmond Highlands Park	Richmond Highlands	230	0	0	0	0	0	0	3	2	5	
	Park & Open Space Acquisition Project	Ridgecrest Park	Ridgecrest	231	0	0	0	0	0	0	3	2	5	
	Pathway (Loop) Development Project	Ridgecrest Park	Ridgecrest	232	0	0	0	0	0	0	3	2	5	
	Park & Open Space Acquisition Project	Rotary Park	North City	233	0	0	0	0	0	0	3	2	5	
	Public Art Installation (Permanent)	Rotary Park	North City	234	0	0	0	0	0	2	1	2	5	Public Art Plan
	Park Greenways Development Project	SCL ROW 10th and 12th NE	North City	235	0	0	0	0	0	0	3	2	5	Trail Connection (Rotary Park to North City Park)
	Park Tree Planting Project	Shoreview OLDA	Highland Terrace	237	0	0	0	0	0	2	3	0	5	Urban Forest Stratetic Plan - adds environmental capacity
	Playground Development Project (All Accessible)	Shoreview Park	Highland Terrace	238	0	0	0	0	0	3	2	0	5	PROS Plan - Desired Amenity List; Special Needs Children
	Playground Development Project (Nature Play)	South Woods Park	Briarcrest	239	0	0	0	0	0	0	2	3	5	

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Projects To Secure our Foundation	Projects To Shape our Future	Park	Neigh.	#	Health & Safety	Code Requirements	Shovel Ready	Facility Integrity	Operating Efficiency	Adopted Plan Goals	Unmet Need	Underserved Community Need	Total Points	Notes
	Skate Park Development Project	Sunset School Park	Richmond Highlands	240	0	0	0	0	0	3	0	2	5	PROS Plan - Desired Amenity List; Teens
	Boardwalk Nature Trail Development Project	Twin Ponds Park	Parkwood	241	0	0	0	0	0	0	3	2	5	
	Park Greenways Development Project	Twin Ponds Park	Parkwood	242	0	0	0	0	0	0	3	2	5	Trail Connection (Ronald Bog-James Keough-Twin Ponds)
	Picnic Shelter & Site Furnishings Installation Project	Twin Ponds Park	Parkwood	243	0	0	0	0	3	0	0	2	5	
	Picnic Shelter & Site Furnishings Installation Project	Twin Ponds Park	Parkwood	244	0	0	0	0	3	0	0	2	5	
	Public Art Installation (Permanent)	Westminster Triangle	Highland Terrace	245	0	0	0	0	0	2	1	2	5	Public Art Plan
	Cedarbrook SSD-COS-LFP JUA/MOU	Cedarbrook Elementary School	North City	246	0	0	0	0	0	2	0	2	4	PROS Plan
	Hillside Slide Development Project	Cedarbrook Elementary School	North City	247	0	0	0	0	0	0	2	2	4	
	Electrical Upgrade Project	Cromwell Park	Meridian Park	248	0	0	0	3	0	0	0	1	4	
	Picnic Shelter & Site Furnishings Installation Project	Cromwell Park	Meridian Park	249	0	0	0	0	3	0	0	1	4	Immigrant-Refugee & Spanish Speaking Communities; revenue opportunity
	Skate park Development Project	Cromwell Park	Meridian Park	250	0	0	0	0	0	3	0	1	4	PROS Plan - Desired Amenities
	Environmental Interpretive Trail & Signage Development Project	Darnell Park	Meridian Park	251	0	0	0	0	0	0	3	1	4	
	Park & Open Space Acquisition Project	Fircrest	Briarcrest	252	0	0	0	0	0	0	2	2	4	
	Park & Open Space Acquisition Project	Hamlin Park	Briarcrest/ North City	253	0	0	0	0	0	0	2	2	4	
	Adventure Park (High Ropes Course) Development Projects	Hamlin Park	Briarcrest/ North City	254	0	0	0	0	0	0	2	2	4	High Ropes Course
	Hillside Slide Development Project	Hamlin Park	Briarcrest/ North City	255	0	0	0	0	0	0	2	2	4	Consider: 68th street or 25th Av Entries; Recreation Demand Study
	Playground Development Project (25th Avenue NE)	Hamlin Park	Briarcrest/ North City	256	0	0	0	0	0	0	2	2	4	Briarcrest community desire/need
	Public Art Installation (Permanent)	Interurban Trail (18th-175th)	Meridian Park	257	0	0	0	0	0	0	1	3	4	Apartment Dwellers; Public Art Plan
	Community Garden Development Project	James Keough Park	Meridian Park	258	0	0	0	0	0	3	0	1	4	Immigrant-Refugee & Spanish Speaking Communities; revenue opportunity
	Park Greenways Development Project	James Keough Park	Meridian Park	259	0	0	0	0	0	0	3	1	4	Trail Connection (Ronald Bog-James Keough-Twin Ponds)
	Spray Park Development Project	Light Rail Station Subarea	Light Rail Station Subareas	260	0	0	0	0	0	3	1	0	4	
	Playground Upgrade Projects	Non-Park Specific	Other Ideas	261	0	0	0	1	1	0	2	0	4	Add swings
	Spray Park Development Projects	Non-Park Specific	Other Ideas	262	0	0	0	0	0	3	1	0	4	PROS Plan Desired Amenities List
	Playground Development Project (Nature Play)	North City Park	North City	264	0	0	0	0	0	0	2	2	4	
	Environmental Interpretive Trail & Signage Development Project	Paramount Open Space	Ridgecrest	265	0	0	0	0	0	0	3	1	4	
	Picnic Shelter & Site Furnishings Installation Project	Paramount Open Space	Ridgecrest	266	0	0	0	0	3	0	0	1	4	
	Public Art Installation (Temporary)	Paramount Open Space	Ridgecrest	267	0	0	0	0	0	2	1	1	4	
	Bluff Trail Native Planting Project	Richmond Beach Saltwater Park	Richmond Beach	268	1	0	0	0	0	0	3	0	4	Adds enviornmental capacity
	Safe Routes to Parks Development Project	Richmond Beach Saltwater Park	Richmond Beach	269	1	0	0	0	0	3	0	0	4	Pedestrian, Bicycle Saftety and Street Tree Improvements, pg. 9-11

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Projects To Secure our Foundation	Projects To Shape our Future	Park	Neigh.	#	Health & Safety	Code Requirements	Shovel Ready	Facility Integrity	Operating Efficiency	Adopted Plan Goals	Unmet Need	Underserved Community Need	Total Points	Notes
	Court (Teen Multi-Sports) Development Project	Richmond Highlands Park	Richmond Highlands	271	0	0	0	0	0	2	0	2	4	Teens
	Park Greenways Development Project	Ronald Bog Park	Meridian Park	272	0	0	0	0	0	0	3	1	4	Trail Connection (Ronald Bog-James Keough-Twin Ponds)
	Public Art Relocation Project (<i>The Kiss</i>)	Ronald Bog Park	Meridian Park	274	0	0	0	3	0	0	0	1	4	May be needed for wetland creation
	Public Art & Permanent Art Gallery Space	Shoreline City Hall	Meridian Park	275	0	0	0	0	0	2	1	1	4	PROS Plan Desired Amenities - Cultural Arts Center
	Public Art Installation (Permanent)	Shoreline City Hall	Meridian Park	276	0	0	0	0	0	2	1	1	4	Public Art Plan
	Water/Shelter Improvement Project	Shoreview OLDA	Highland Terrace	277	1	0	0	0	0	0	3	0	4	
	Spray Park Development Project	Shoreview Park	Highland Terrace	278	0	0	0	0	0	3	1	0	4	PROS Plan - Desired Amenity List
	Pathway Development Project	Strandberg Preserve	Richmond Beach	279	1	0	0	0	0	0	3	0	4	From 20th Avenue NW Entry
	Small Craft Launch Development Project (Non-Motorized)	Echo Lake Park	Echo Lake	280	0	0	0	0	0	0	0	3	3	kyak, canoe, paddle boarding
	Roadway, Parking and Trail improvement Project	Fircrest	Briarcrest	281	0	0	0	1	0	0	0	2	3	
	Public Art Installation (Temporary)	Hamlin Park	Briarcrest/ North City	282	0	0	0	0	0	0	1	2	3	
	Court (Basketball) Development Project	Hillwood Park	Hillwood	283	0	0	0	0	0	0	0	3	3	Converted from Tennis Courts
	Off-Leash Dog Area Development Projects	Light Rail Station Subarea Opportunities	Light Rail Station Subareas	284	0	0	0	0	0	0	3	0	3	
	Community Garden Development Projects	Non-Park Specific	Other Ideas	286	0	0	0	0	0	3	0	0	3	PROS Plan Desired Amenities List
	Court (Basketball) Development Project	Non-Park Specific	Other Ideas	287	0	0	0	0	0	3	0	0	3	PROS Plan Desired Amenities List
	Court (Pickleball) Development Projects	Non-Park Specific	Other Ideas	288	0	0	0	0	0	3	0	0	3	Consider converting from Tennis Courts; Seniors; PROS Plan Desired Amenities List
	Court (Teen Multi-Sports) Development Project; Teen Outdoor Play Development Projects	Non-Park Specific	Other Ideas	289	0	0	0	0	0	3	0	0	3	PROS Plan Desired Amenities List
	Field Conversion Projects	Non-Park Specific	Other Ideas	290	0	0	0	0	3	0	0	0	3	
	Off-Leash Dog Area Development Projects	Non-Park Specific	Other Ideas	291	0	0	0	0	0	0	3	0	3	PROS Plan Desired Amenities List
	Picnic Shelter & Site Furnishings Installation Project	Non-Park Specific	Other Ideas	292	0	0	0	0	3	0	0	0	3	Immigrant-Refugee & Spanish Speaking Communities
	Picnic Shelter & Site Furnishings Installation Project	Non-Park Specific	Other Ideas	293	0	0	0	0	3	0	0	0	3	
	Public Art Funding (Increase)	Non-Park Specific	Other Ideas	294	0	0	0	0	0	2	1	0	3	Public Art Plan
	Skate park Development Project	Non-Park Specific	Other Ideas	295	0	0	0	0	0	3	0	0	3	PROS Plan Desired Amenities List
	Picnic Shelter & Site Furnishings Installation Project	Richmond Beach Community Park	Richmond Beach	296	0	0	0	0	3	0	0	0	3	Immigrant-Refugee & Spanish Speaking Communities; revenue opportunity
	Small Craft Launch (Water Trail) Development Project	Richmond Beach Saltwater Park	Richmond Beach	297	0	0	0	0	0	3	0	0	3	PROS Plan - Desired Amenity List
	Sound Buffer Development Project	Ridgecrest	Ridgecrest	298	1	0	0	0	0	0	0	2	3	
	Zipline Development Project	Cedarbrook Elementary School	North City	299	0	0	0	0	0	0	0	2	2	
	Pathway Lighting Project	Cromwell Park	Meridian Park	300	1	0	0	0	0	0	0	1	2	Consider lighting loop pathway & through pathway for pedestrian use in winter
	Activities Building/Chapel Community Room Project	Fircrest	Briarcrest	301	0	0	0	0	0	0	0	2	2	

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	Climbing Structure Development Project	Hamlin Park	Briarcrest/ North City	302	0	0	0	0	0	0	0	2	2	
	Zipline Development Project	Hamlin Park	Briarcrest/ North City	303	0	0	0	0	0	0	0	2	2	
	Parks Recycling Projects	Non-Park Specific	Other Ideas	304	0	0	0	0	0	2	0	0	2	Sustainability Strategy
	Court (Handball) Relocation Project	Ridgecrest Park	Ridgecrest	305	0	0	0	0	0	0	0	2	2	To Twin Ponds
	Court (Handball) Development Project (Relocated)	Twin Ponds Park	Parkwood	306	0	0	0	0	0	0	0	2	2	From Ridgecrest
	Outdoor Amphitheater Development Project	Non-Park Specific	Other Ideas	308	0	0	0	0	0	0	1	0	1	
	Electrical Upgrade Project	Paramount School Park	Ridgecrest	309	0	0	0	0	0	0	0	1	1	Power to Picnic Shelter/Event Areas
	Outdoor Amphitheater Development Project	Shoreview Park	Highland Terrace	310	0	0	0	0	0	0	1	0	1	
	Adventure Park (High Ropes Course) Development Projects; Zipline Development Projects	Non-Park Specific	Other Ideas	311	0	0	0	0	0	0	0	0	0	
	Cross department/jurisdictional projects	Non-Park Specific	Other Ideas	312	0	0	0	0	0	0	0	0	0	
	Electrical Upgrade Projects	Non-Park Specific	Other Ideas	313	0	0	0	0	0	0	0	0	0	
	Multi-Lingual Park Rule Signage	Non-Park Specific	Other Ideas	314	0	0	0	0	0	0	0	0	0	
	Translated Printed Materials	Non-Park Specific	Other Ideas	315	0	0	0	0	0	0	0	0	0	

**Shoreline's Plan for Parks, Recreation and Cultural Services
20-year Recommended Master Plan Studies List (Prioritized)**

Park	Plannong To Shape our Future	Neigh.	Total CIP Project Points	Lack of Neigh Amenities	Number of Parks within Neighborhood	Recent Investment	Underserved Community Need	Adopted Goals	Community Desire	Total Review Points	Notes
Ballinger Open Space	Ballinger Neighborhood Parks Plan	Ballinger	27	3	3	3	3	3	2	17	Immigrant-Refugee & Spanish Speaking Communities; PROS Plan 20-year Project List; 2018 CIP Project
Bruggers Bog Park	Ballinger Neighborhood Parks Plan	Ballinger	97	1	3	3	3	3	2	15	Surface Water Basin Plan Goal; CIP Project; Immigrant-Refugee & Spanish Speaking Communities
Ridgecrest Park	Ridgecrest Park Master Plan	Ridgecrest	58	3	2	3	1	3	3	15	145th LRS Subarea Plan, Sound Transit Light Rail Impact & Mitigation
North City Park	Neighborhood Park Amenities Plan & Vgetation Management Plan	North City	25	3	3	3	2	3	1	15	
Richmond Highlands Recreation Center	Richmond Highlands Recreation Center Building Life Cycle Cost Analysis	Richmond Highlands	70	1	2	3	2	3	3	14	PROS Plan 20-year CIP Project List; Teens/Special Needs
Hillwood Park	Hillwood Park Master Plan	Hillwood	44	1	3	1	3	3	3	14	PROS Plan 20-year CIP Project List
Cedarbrook Elementary School	Cedarbrook School Park Master Plan	North City	26	3	2	2	3	3	1	14	
James Keough Park	James Keough Park Master Plan	Meridian Park	23	3	1	3	1	3	3	14	PROS Plan 20-year CIP List
195th Street Ends (W&E)	Echo Lake Street End Park Master Plan	Echo Lake	6	3	3	1	3	3	1	14	PROS Plan 20-year CIP Project List
Twin Ponds Park	Twin Ponds Park Master Plan	Parkwood	43	1	3	2	1	3	3	13	PROS Plan 20-year CIP Project List
Ronald Bog Park	Ronald Bog Park Master Plan	Meridian Park	20	3	1	3	1	2	3	13	PROS Plan 20-year CIP Project List
Rotary Park	North City Neighborhood Park Plan	North City	15	3	3	3	2	2	0	13	
Darnell	Vegetation Management Plan	Meridian Park	30	3	1	2	1	3	2	12	
Fircrest	Fircrest Master Plan - Advocate for Neighborhood Amenities	Briarcrest	18	2	2	2	3	2	1	12	
Richmond Highlands Park	Richmond Highlands Park Master Plan	Richmond Highlands	53	1	2	3	2	2	1	11	
Paramount Open Space	Vegetation Management Plan	Ridgecrest	42	2	1	3	1	3	1	11	
Shoreview Park	Shoreview Park Master Plan	Highland Terrace	42	0	3	2	0	3	3	11	PROS Plan 20-year CIP Project List
Interurban Trail (155th-145th)	Interurban Trail Safe Parks Plan	Westminster Triangle	10	0	3	1	2	2	3	11	Public Saftey Council Goal; Homeless
South Woods Park	Neighborhood Park Amenities Plan	Briarcrest	31	3	2	2	3	0	0	10	
Interurban Trail (160th-155th)	Interurban Trail Safe Parks Plan	Parkwood	16	0	3	1	1	2	3	10	
Interurban Trail (205th-200th)	Interurban Trail Safe Parks Plan	Echo Lake	4	0	2	1	2	2	3	10	TMP

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Park	Plannong To Shape our Future	Neigh.	Total CIP Project Points	Lack of Neigh Amenities	Number of Parks within Neighborhood	Recent Investment	Underserved Community Need	Adopted Goals	Community Desire	Total Review Points	Notes
Interurban Trail (200th-192nd)	Interurban Trail Safe Parks Plan	Echo Lake	7	0	2	1	1	2	3	9	Public Saftey Council Goal; Homelessness; Citizen Satisfaction Survey Results
Hamlin Park	Neighborhood Park Amenities Plan	Briarcrest/ North City	151	0	2	2	2	2	0	8	
Interurban Trail (175-160th)	Interurban Trail Safe Parks Plan	Meridian Park	19	0	1	1	1	2	3	8	Urban Forest Strategic Plan; homelessness; Citizen Satisfaction Survey
Shoreline Park	Shoreline Park Master Plan	Echo Lake	78	0	2	1	1	2	0	6	
Shoreview OLDA	Shoreview Park OLDA Master Plan	Highland Terrace	20	0	3	2	0	0	1	6	
Northcrest Park	Vegetation Management Plan	Ridgecrest	6	0	1	1	1	3	0	6	
Non-Park Specific	Major Maintenance Level Of Service & Prioritization Study	Other Ideas	0	N/A	N/A	N/A	N/A	3	3	6	PROS Plan Goals
Light Rail Station Subarea Opportunities	Park Greenways Plan	Light Rail Station Subareas	0	N/A	N/A	N/A	N/A	3	1	4	LR Station Subareas Growth - TMP, 145th-185th LRS Subarea Plans
Non-Park Specific	Shoreline Park & Recreation Mobility Study	Other Ideas	0	N/A	N/A	N/A	N/A	3	1	4	PROS Plan Goals
Non-Park Specific	Field Conversion Study	Other Ideas	0	N/A	N/A	N/A	N/A	3	0	3	Recreation Demand Study - Trends; Recreation Use Patterns
Light Rail Station Subarea Opportunities	Park Zoning Designation Project	Light Rail Station	0	N/A	N/A	N/A	N/A	0	1	1	